

**COOPERATION PROGRAMME:** (Interreg V-A) EL-IT - Greece-Italy**APPLICATION FORM**

DATE OF SUBMISSION:

DATE OF APPROVAL:

VERSION OF APPLICATION FORM: 2. 0

AMENDMENT OF APPLICATION FORM

TIMETABLE	BUDGET	DELIVERABLES	OTHER
X	X		X

Brief Description:**SECTION A: PROJECT IDENTIFICATION**

PROJECT TITLE: Promoting Area Attractiveness through Hiking and Introducing a Different Touristic Approach

MIS IDENTIFICATION CODE: 5003444

PROJECT ACRONYM: P.A.T.H

Project duration

Start: 01/12/2017

End: 30/05/2020

Total Months: 29,97

CALL FOR PROPOSALS TITLE: 1st CALL FOR ORDINARY PROJECT PROPOSALS - PA 2: Integrated Environmental Management Cooperation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020 Co-financed by the European Regional Development Fund (ERDF)

CALL FOR PROPOSALS CODE: I1.2

COOPERATION PROGRAMME INFORMATION

PROGRAMME PERIOD: 2014 - 2020

CP CODE: 23

Priority Axis	2 - Integrated Environmental Management
Fund	ERDF
Thematic Objectives / Priorities	- 06-Preserving and protecting the environment and promoting resource efficiency
Investment Priority	- 6c-Conserving, protecting, promoting and developing natural and cultural heritage
Specific Objective	- SO2.1-Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area
Categories of Intervention	- 1007-Not applicable 24-Other unspecified services 7079-Access to public sector information (including open data, e-Culture, digital libraries, e-Content and e-Tourism) 907-Not applicable

Brief Summary of the Project (Suggested to be filled in upon completion of the Application Form)

P.A.T.H is based on the vision of touristic routes of different kinds (cultural, environmental, rural, etc), which in the recent years has been consolidated so as to reflect the evolution of the concept of such heritage and its projection in society. Considering the similarities that both countries present in terms of natural and cultural resources, as well as the low levels of innovation in the tourism sector, the project is based on cross-border cooperation for the connection of the participating areas using the historic, cultural and natural elements of both countries and promotion of a sense of common identity. The core of the project is the creation of innovative and sustainable thematic routes, linking visitors with Nature, using QR code signing, interactive maps and creating application for self-guiding touring in order to have a minimum intervene on the environment. Routes will be thematic in the means of: wetland routes, mountain trails and historical cultural trails. In that direction beneficiaries will: a) adopt customized Best Practices; b) develop and adopt well-suited governance tools c) promote local enterprises along their routes, d) valorize people's memories in the creation of new touristic spots, e) use storytelling as a means of creative tourism, f) organize activities for people with disabilities. The main outputs of the project will be the creation of 30 thematic routes in Greece and 21 thematic routes in Italy, the valorization of 150 QR sign codes and 5 customized routes in order to ensure accessibility for people with disabilities. PATH will benefit a wide range of groups such as public authorities, inhabitants of the Programme Area, local and international tourist operators, local population, people with disabilities, senior groups and visitors, by promoting responsible and community-based tourism, increasing the socio-economic benefits and raising awareness on environmental protection. The originality of the project lies on its approach on improving personalized experience, providing new tools and means that enable visitors, locals and users to record their stories, their interests making the experience of the thematic routes unique and thus more attractive to individuals. The added value results both from the personalized access and the promotion of integrated solutions that engage larger groups in the principle of sustainable and responsible management of tourism. P.A.T.H shall provide the Programme Area with updated and more attractive tourist destinations of high natural and cultural value, developing and testing at the same time innovative cross-border management plans and measures.

Beneficiary Information							
Beneficiary No:	Beneficiary Institution (Full Name)	Partner Role	Country	NUTS II / NUTS III	Legal Status	Staff Cost Calculation Method	Office and Administration Calculation Method
LB1	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Lead beneficiary	ELLADA	EL232		Real Cost	Real Cost
PB2	Region of Western Greece	Partner	ELLADA	EL232		Real Cost	Real Cost
PB3	CONSTRUCTION TECHNOLOGIES INSTITUTE-NATIONAL RESEARCH COUNCIL OF ITALY	Partner	ITALIA	ITF47		Real Cost	Real Cost
PB4	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Partner	ITALIA	ITF43			
PB5	ALTA MURGIA NATIONAL PARK	Partner	ITALIA	ITF47		Real Cost	Flat Rate

Budget per Beneficiary									
Project Beneficiary No:	Country	Co-financing source	Union support (1)	%	National Co-Financing (2)=(a)+(b)	%	National Counterpart Type		Total (3)=(1)+(2)
							National Public Funding (a)	National Private Funding (b)	
LB1	ELLADA	ERDF	251.470,24	85,00	44.377,09	15,00	44.377,09		295.847,33
PB2	ELLADA	ERDF	114.724,50	85,00	20.245,50	15,00	20.245,50		134.970,00
PB3	ITALIA	ERDF	131.172,00	85,00	23.148,00	15,00	23.148,00		154.320,00
PB4	ITALIA	ERDF	111.420,13	85,00	19.662,38	15,00	19.662,38		131.082,50
PB5	ITALIA	ERDF	125.568,63	85,00	22.159,17	15,00	22.159,17		147.727,80
Total ERDF			734.355,50		129.592,14		129.592,14	0,00	863.947,63
Total IPA II			0,00		0,00		0,00	0,00	0,00
TOTALS			734.355,50		129.592,14		129.592,14	0,00	863.947,63

Budget per Country							
Country	Number of Partners	Co-financing source	Union support (1)	National Counterpart (2)=(a)+(b)	Breakdown of the National Counterpart		Total (3)=(1)+(2)
					National Public Funding (a)	National Private Funding (b)	
ELLADA	2	ERDF	366.194,74	64.622,59	64.622,59	0,00	430.817,33
ITALIA	3	ERDF	368.160,76	64.969,55	64.969,55	0,00	433.130,30
TOTAL			734.355,50	129.592,14	129.592,14	0,00	863.947,63

Project Budget	
Union Support	734.355,50
National Counterpart	129.592,14
National – Public Funding	129.592,14
National – Private Funding	0,00
TOTAL Budget	863.947,63

LEAD BENEFICIARY CONFIRMATION

By signing the Application Form the Lead Beneficiary hereby confirms that:

- The project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- The project is in line with the relevant EU and national legislation and policies of the countries involved.
- All Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme.
- All Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities.
- The information is accurate and true to the best knowledge of the Lead Beneficiary.
- The project budget and costs are in line with the limits set in the Call for Proposals.

Signature of the Lead Beneficiary

Official Stamp of the Lead Beneficiary's Institution
(if available)

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Name of the Signatory:

Title of the Signatory:

Lead Beneficiary's Institution:

Date of signature:

SECTION B: DETAILED DESCRIPTION

LOCATION OF ACTIVITIES		
LOCATION	DESCRIPTION	%
1 38 41	ELLADA Dytiki Ellada Ileia	16.68
1 38 40	ELLADA Dytiki Ellada Achaia	16.67
1 38 39	ELLADA Dytiki Ellada Aitolokarnania	16.67
2067 2113 2118	ITALIA Puglia Bari	26.77
2067 2113 2114	ITALIA Puglia Taranto	8.37
2067 2113 2119	ITALIA Puglia Barletta-Andria-Trani	14.84

B.2.2 Work Packages

WP	TITLE	START	END	COST
1	Project Management and Coordination	01/12/2017	30/05/2020	101.851,83
2	Communication and Dissemination	31/05/2018	30/05/2020	97.438,46
3	Collection & Recording Hiking Routes	01/07/2018	30/04/2019	427.311,34
4	Web-Based Platform Development	01/06/2018	30/05/2020	117.518,00
5	Creation of a Sustainable Tourism Management Tool	01/04/2019	30/05/2020	119.828,00
TOTAL				863.947,63

SECTION C: PARTNERSHIP**Lead Beneficiary (LB1) Details /4040797**

Name of institution in English	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE		
Name of institution in original language	ΠΕΡΙΦΕΡΕΙΑΚΗ ΕΝΩΣΗ ΔΗΜΩΝ ΔΥΤΙΚΗΣ ΕΛΛΑΔΑΣ		
Distinctive Title/ Abbreviation	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE		
Legal Status			
Legal Representative	THEODOROS KAMPEROS		
Position of the legal representative in the organization	President		
Contact Person for the project	Theodoros Kaberos		
Project Manager	Theodoros Kaberos		
Financial Manager	Tavla Fotini		
Address	Al. Ypsilantou 114-116, 26222 - Patra26221		
Country	ELLADA		
NUTS III code	EL232		
Telephone	0030 2610270097 /	Fax	0030 2610273693 /
e-mail	pedde@pedde.gr // spirgov@otenet.gr	Website	
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Real Cost		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	997462217		
Lead Beneficiary Budget			
Total Budget	295.847,33		
Union Support	251.470,24		
National Contribution / Counterpart	44.377,09		
National Counterpart Type	Public		
Co-financing source	ERDF		
Lead Beneficiary Bank Details (to be completed upon approval)			
Bank Details	PIRAEUS BANK		
IBAN	GR6101725040005504092321068		
SWIFT code	PIRBGRAA		
Holder of the account	Regional Union of the Municipalities of Western Greece (Περιφερειακή Ένωση Δήμων Δυτικής Ελλάδας)		

SECTION C: PARTNERSHIP**Beneficiary (B2) Details /2010007**

Name of institution in English	Region of Western Greece		
Name of institution in original language	ΠΕΡΙΦΕΡΕΙΑ ΔΥΤΙΚΗΣ ΕΛΛΑΔΑΣ		
Distinctive Title/ Abbreviation	RWG		
Legal Status			
Legal Representative	APOSTOLOS KATSIFARAS		
Position of the legal representative in the organization	HEAD OF REGION OF WESTERN GREECE		
Contact Person for the project	Dionysios Karvelis		
Address	32 N.N.R. Patron – Athinon26441PATRAS		
Country	ELLADA		
NUTS III code	EL232		
Telephone	2613613501 / 2613613502	Fax	2613 613532 /
e-mail	grafeio.pde@pde.gov.gr	Website	www.pde.gov.gr
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Real Cost		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office	PATRAS		
Tax Number	997824337		
Beneficiary (B2) Budget			
Total Budget	134.970,00		
Union Support	114.724,50		
National Contribution / Counterpart	20.245,50		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B3) Details /90100319**

Name of institution in English	CONSTRUCTION TECHNOLOGIES INSTITUTE- NATIONAL RESEARCH COUNCIL OF ITALY		
Name of institution in original language	ISTITUTO PER LE TECNOLOGIE DELLA COSTRUZIONE -CONSIGLIO NAZIONALE DELLE RICERCHE		
Distinctive Title/ Abbreviation	CTI-NRC		
Legal Status			
Legal Representative	ANTONIO OCCHIUZZI		
Position of the legal representative in the organization	Director		
Contact Person for the project	Nicola Maiellaro		
Address	via Lembo, 38b 70125 BARI70125BARI		
Country	ITALIA		
NUTS III code	ITF47		
Telephone	080 5481265 /	Fax	080 5482533 /
e-mail	maiellaro@itc.cnr.it	Website	http://www.ba.itc.cnr.it
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Real Cost		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	02118311006		
Beneficiary (B3) Budget			
Total Budget	154.320,00		
Union Support	131.172,00		
National Contribution / Counterpart	23.148,00		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B4) Details /90104042**

Name of institution in English	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO		
Name of institution in original language	RISERVE NATURALI REGIONALI ORIENTATE DEL LITORALE TARANTINO ORIENTALE		
Distinctive Title/ Abbreviation	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO		
Legal Status			
Legal Representative			
Position of the legal representative in the organization			
Contact Person for the project	Alessandro Mariggio		
Address	74024		
Country	ITALIA		
NUTS III code	ITF43		
Telephone	(+39)0999702202 /	Fax	(+39)0999712097 /
e-mail	litoraletarantino@libero.it	Website	http://www.litoraletarantino.it
Staff Cost Calculation method			
Office and Administration Calculation method			
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	90146880738		
Beneficiary (B4) Budget			
Total Budget	131.082,50		
Union Support	111.420,13		
National Contribution / Counterpart	19.662,38		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B5) Details /90104065**

Name of institution in English	ALTA MURGIA NATIONAL PARK		
Name of institution in original language	PARCO NAZIONALE DELL' ALTA MURGIA		
Distinctive Title/ Abbreviation	ALTA MURGIA NATIONAL PARK		
Legal Status			
Legal Representative			
Position of the legal representative in the organization	PRESIDENT		
Contact Person for the project	Mariagiovanna Dell'Aglio		
Address	70024		
Country	ITALIA		
NUTS III code	ITF47		
Telephone	0803262268 /	Fax	0803261767 /
e-mail	info@parcoaltamurgia.it	Website	http://www.parcoaltamurgia.gov.it
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Flat Rate		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	06339200724		
Beneficiary (B5) Budget			
Total Budget	147.727,80		
Union Support	125.568,63		
National Contribution / Counterpart	22.159,17		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION D: BUDGET

Project Budget	TOTAL	Cooperating / Participating Country	GREECE
Union support	734.355,50	734.355,50	0,00
National Counterpart	129.592,14	129.592,14	0,00
National - Public Funding	129.592,14	129.592,14	0,00
National - Private Funding	0,00	0,00	0,00
TOTAL Budget	863.947,63	863.947,63	0,00

Total Project per WP / Budget Line								
	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	22.616,00	1.634,83	13.531,00	63.070,00	1.000,00	0,00	0,00	101.851,83
WP2	28.972,00	1.569,66	3.850,00	58.046,80	5.000,00	0,00	0,00	97.438,46
WP3	50.694,00	3.024,84	7.150,00	234.942,50	131.500,00	0,00	0,00	427.311,34
WP4	20.668,00	200,00	0,00	96.650,00	0,00	0,00	0,00	117.518,00
WP5	49.628,00	3.500,00	8.500,00	58.200,00	0,00	0,00	0,00	119.828,00
TOTALS	172.578,00	9.929,33	33.031,00	510.909,30	137.500,00	0,00	0,00	863.947,63

Costs per Beneficiary / Deliverables / Budget Line									
Lead Beneficiary (REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE) (ELLADA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Project Management and Coordination								
Deliverable 1.1.2	Project Management	3.984,00	394,83	0,00	17.000,00	1.000,00	0,00	0,00	22.378,83
Deliverable 1.1.3	Project Meetings	1.992,00	0,00	4.320,00	2.500,00	0,00	0,00	0,00	8.812,00
Deliverable 1.1.4	Expenditure verification	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	2.000,00
WP2	Communication and Dissemination								
Deliverable 2.1.1	Development of Communication Plan	1.328,00	0,00	0,00	4.000,00	0,00	0,00	0,00	5.328,00
Deliverable 2.1.2	Development of web-based portal and social media	2.656,00	0,00	0,00	6.000,00	2.000,00	0,00	0,00	10.656,00
Deliverable 2.1.3	Information and publicity means and material	1.328,00	0,00	0,00	9.000,00	0,00	0,00	0,00	10.328,00
Deliverable 2.1.4	Community building events & workshops	3.984,00	394,83	0,00	5.600,00	0,00	0,00	0,00	9.978,83
Deliverable 2.1.5	Closing conference for the dissemination of projects results	1.328,00	394,83	0,00	8.000,00	0,00	0,00	0,00	9.722,83
WP3	Collection & Recording Hiking Routes								
Deliverable 3.1.1	Collection of environmental & cultural information regarding the implementation area	5.312,00	0,00	0,00	34.000,00	0,00	0,00	0,00	39.312,00
Deliverable 3.1.2	Selection of routes& mapping	7.968,00	1.500,00	1.000,00	42.000,00	3.500,00	0,00	0,00	55.968,00
Deliverable 3.1.3	Special needs routes	3.984,00	794,84	500,00	9.000,00	0,00	0,00	0,00	14.278,84
Deliverable 3.1.4	Pilot case	3.320,00	0,00	500,00	0,00	57.000,00	0,00	0,00	60.820,00
Deliverable 3.1.5	QR codes signs/ Signing on the implementation area	3.984,00	0,00	0,00	0,00	18.000,00	0,00	0,00	21.984,00
WP4	Web-Based Platform Development								
Deliverable 4.1.1	Development of a web-based map platform	0,00	0,00	0,00	6.000,00	0,00	0,00	0,00	6.000,00
Deliverable 4.1.2	Development of a web-based crowd funding platform	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00

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Deliverable 4.1.3	Adding interactive content to the application	3.984,00	0,00	0,00	1.000,00	0,00	0,00	0,00	4.984,00
WP5	Creation of a Sustainable Tourism Management Tool								
Deliverable 5.1.1	Transnational student contest	2.656,00	0,00	0,00	1.000,00	0,00	0,00	0,00	3.656,00
Deliverable 5.1.3	Crowd funding campaign	2.656,00	0,00	0,00	0,00	0,00	0,00	0,00	2.656,00
Deliverable 5.1.4	Walk the route for stakeholders	1.328,00	0,00	0,00	0,00	0,00	0,00	0,00	1.328,00
Deliverable 5.1.5	Training sessions	2.656,00	0,00	0,00	0,00	0,00	0,00	0,00	2.656,00

Costs per Beneficiary / Deliverables / Budget Line									
P2 (Region of Western Greece) (ELLADA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Project Management and Coordination								
Deliverable 1.2.2	Project Management	5.784,00	500,00	0,00	0,00	0,00	0,00	0,00	6.284,00
Deliverable 1.2.3	Project Meetings	1.446,00	0,00	4.320,00	2.000,00	0,00	0,00	0,00	7.766,00
Deliverable 1.2.4	Expenditure verification	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	2.000,00
WP2	Communication and Dissemination								
Deliverable 2.2.1	Development of Communication Plan	2.892,00	0,00	0,00	0,00	0,00	0,00	0,00	2.892,00
Deliverable 2.2.2	Development of web-based portal and social media	1.446,00	0,00	0,00	0,00	0,00	0,00	0,00	1.446,00
Deliverable 2.2.3	Information and publicity means and material	2.892,00	580,00	0,00	3.000,00	3.000,00	0,00	0,00	9.472,00
Deliverable 2.2.4	Community building events & workshops	2.892,00	0,00	0,00	2.000,00	0,00	0,00	0,00	4.892,00
Deliverable 2.2.5	Closing conference for the dissemination of projects results	1.446,00	0,00	250,00	0,00	0,00	0,00	0,00	1.696,00
WP3	Collection & Recording Hiking Routes								
Deliverable 3.2.2	Selection of routes& mapping	8.676,00	0,00	250,00	0,00	0,00	0,00	0,00	8.926,00
Deliverable 3.2.3	Special needs routes	5.784,00	0,00	250,00	0,00	0,00	0,00	0,00	6.034,00
Deliverable 3.2.4	Pilot case	1.446,00	0,00	250,00	0,00	0,00	0,00	0,00	1.696,00
WP4	Web-Based Platform Development								
Deliverable 4.2.1	Development of a web-based map platform	1.446,00	0,00	0,00	3.000,00	0,00	0,00	0,00	4.446,00
Deliverable 4.2.2	Development of a web-based crowd funding platform	1.446,00	0,00	0,00	2.000,00	0,00	0,00	0,00	3.446,00
Deliverable 4.2.3	Adding interactive content to the application	2.892,00	0,00	0,00	0,00	0,00	0,00	0,00	2.892,00
WP5	Creation of a Sustainable Tourism Management Tool								

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Deliverable 5.2.1	Transnational student contest	8.676,00	2.000,00	2.000,00	13.000,00	0,00	0,00	0,00	25.676,00
Deliverable 5.2.3	Crowd funding campaign	5.784,00	0,00	0,00	8.000,00	0,00	0,00	0,00	13.784,00
Deliverable 5.2.4	Walk the route for stakeholders	5.784,00	1.000,00	0,00	10.000,00	0,00	0,00	0,00	16.784,00
Deliverable 5.2.5	Training sessions	4.338,00	500,00	0,00	10.000,00	0,00	0,00	0,00	14.838,00

Costs per Beneficiary / Deliverables / Budget Line									
P3 (CONSTRUCTION TECHNOLOGIES INSTITUTE- NATIONAL RESEARCH COUNCIL OF ITALY) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Project Management and Coordination								
Deliverable 1.3.1	Preparation Activities	1.050,00	0,00	0,00	0,00	0,00	0,00	0,00	1.050,00
Deliverable 1.3.2	Project Management	6.800,00	560,00	0,00	0,00	0,00	0,00	0,00	7.360,00
Deliverable 1.3.3	Project Meetings	0,00	0,00	3.480,00	3.570,00	0,00	0,00	0,00	7.050,00
Deliverable 1.3.4	Expenditure verification	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
WP2	Communication and Dissemination								
Deliverable 2.3.2	Development of web-based portal and social media	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00
Deliverable 2.3.3	Information and publicity means and material	2.700,00	0,00	0,00	0,00	0,00	0,00	0,00	2.700,00
Deliverable 2.3.5	Closing conference for the dissemination of projects results	0,00	0,00	2.260,00	0,00	0,00	0,00	0,00	2.260,00
WP3	Collection & Recording Hiking Routes								
Deliverable 3.3.2	Selection of routes & mapping	3.500,00	0,00	4.400,00	13.200,00	0,00	0,00	0,00	21.100,00
Deliverable 3.3.3	Special needs routes	2.100,00	0,00	0,00	0,00	0,00	0,00	0,00	2.100,00
WP4	Web-Based Platform Development								
Deliverable 4.3.1	Development of a web-based map platform	7.000,00	0,00	0,00	48.000,00	0,00	0,00	0,00	55.000,00
Deliverable 4.3.2	Development of a web-based crowd funding platform	1.500,00	0,00	0,00	24.000,00	0,00	0,00	0,00	25.500,00
Deliverable 4.3.3	Adding interactive content to the application	750,00	0,00	0,00	0,00	0,00	0,00	0,00	750,00
WP5	Creation of a Sustainable Tourism Management Tool								
Deliverable 5.3.1	Transnational student contest	750,00	0,00	0,00	0,00	0,00	0,00	0,00	750,00
Deliverable 5.3.2	Winning Pol visibility enhancement	10.500,00	0,00	4.100,00	0,00	0,00	0,00	0,00	14.600,00

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Deliverable 5.3.3	Crowd funding campaign	1.500,00	0,00	0,00	0,00	0,00	0,00	0,00	1.500,00
Deliverable 5.3.5	Training sessions	3.000,00	0,00	2.400,00	1.200,00	0,00	0,00	0,00	6.600,00

Costs per Beneficiary / Deliverables / Budget Line									
P4 (REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Project Management and Coordination								
Deliverable 1.4.2	Project Management	0,00	0,00	0,00	13.000,00	0,00	0,00	0,00	13.000,00
Deliverable 1.4.3	Project Meetings	0,00	0,00	0,00	3.450,00	0,00	0,00	0,00	3.450,00
Deliverable 1.4.4	Expenditure verification	0,00	0,00	0,00	1.800,00	0,00	0,00	0,00	1.800,00
WP2	Communication and Dissemination								
Deliverable 2.4.2	Development of web-based portal and social media	0,00	0,00	0,00	1.000,00	0,00	0,00	0,00	1.000,00
Deliverable 2.4.3	Information and publicity means and material	0,00	0,00	0,00	3.500,00	0,00	0,00	0,00	3.500,00
Deliverable 2.4.4	Community building events & workshops	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
Deliverable 2.4.5	Closing conference for the dissemination of projects results	0,00	0,00	640,00	3.500,00	0,00	0,00	0,00	4.140,00
WP3	Collection & Recording Hiking Routes								
Deliverable 3.4.1	Collection of environmental & cultural information regarding the implementation area	0,00	0,00	0,00	20.000,00	0,00	0,00	0,00	20.000,00
Deliverable 3.4.2	Selection of routes & mapping	0,00	0,00	0,00	20.000,00	0,00	0,00	0,00	20.000,00
Deliverable 3.4.3	Special needs routes	0,00	0,00	0,00	8.000,00	0,00	0,00	0,00	8.000,00
Deliverable 3.4.4	Pilot case	0,00	0,00	0,00	2.000,00	23.000,00	0,00	0,00	25.000,00
Deliverable 3.4.5	QR codes signs/ Signing on the implementation area	0,00	0,00	0,00	13.192,50	0,00	0,00	0,00	13.192,50
WP4	Web-Based Platform Development								
Deliverable 4.4.1	Development of a web-based map platform	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
Deliverable 4.4.2	Development of a web-based crowd funding platform	0,00	0,00	0,00	1.000,00	0,00	0,00	0,00	1.000,00

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Deliverable 4.4.3	Adding interactive content to the application	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	2.000,00
WP5	Creation of a Sustainable Tourism Management Tool								
Deliverable 5.4.1	Transnational student contest	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
Deliverable 5.4.3	Crowd funding campaign	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
Deliverable 5.4.4	Walk the route for stakeholders	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00

Costs per Beneficiary / Deliverables / Budget Line									
P5 (ALTA MURGIA NATIONAL PARK) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Project Management and Coordination								
Deliverable 1.5.2	Project Management	1.560,00	180,00	0,00	6.500,00	0,00	0,00	0,00	8.240,00
Deliverable 1.5.3	Project Meetings	0,00	0,00	1.411,00	3.450,00	0,00	0,00	0,00	4.861,00
Deliverable 1.5.4	Expenditure verification	0,00	0,00	0,00	2.800,00	0,00	0,00	0,00	2.800,00
WP2	Communication and Dissemination								
Deliverable 2.5.2	Development of web-based portal and social media	0,00	0,00	0,00	1.000,00	0,00	0,00	0,00	1.000,00
Deliverable 2.5.3	Information and publicity means and material	540,00	100,00	0,00	1.346,80	0,00	0,00	0,00	1.986,80
Deliverable 2.5.4	Community building events & workshops	540,00	100,00	0,00	3.600,00	0,00	0,00	0,00	4.240,00
Deliverable 2.5.5	Closing conference for the dissemination of projects results	0,00	0,00	700,00	3.500,00	0,00	0,00	0,00	4.200,00
WP3	Collection & Recording Hiking Routes								
Deliverable 3.5.1	Collection of environmental & cultural information regarding the implementation area	900,00	180,00	0,00	22.000,00	0,00	0,00	0,00	23.080,00
Deliverable 3.5.2	Selection of routes & mapping	1.320,00	120,00	0,00	25.000,00	0,00	0,00	0,00	26.440,00
Deliverable 3.5.3	Special needs routes	600,00	150,00	0,00	9.150,00	0,00	0,00	0,00	9.900,00
Deliverable 3.5.4	Pilot case	750,00	150,00	0,00	3.000,00	30.000,00	0,00	0,00	33.900,00
Deliverable 3.5.5	QR codes signs/ Signing on the implementation area	1.050,00	130,00	0,00	14.400,00	0,00	0,00	0,00	15.580,00
WP4	Web-Based Platform Development								
Deliverable 4.5.1	Development of a web-based map platform	450,00	50,00	0,00	2.000,00	0,00	0,00	0,00	2.500,00
Deliverable 4.5.2	Development of a web-based crowd funding platform	450,00	50,00	0,00	500,00	0,00	0,00	0,00	1.000,00

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Deliverable 4.5.3	Adding interactive content to the application	750,00	100,00	0,00	1.150,00	0,00	0,00	0,00	2.000,00
WP5	Creation of a Sustainable Tourism Management Tool								
Deliverable 5.5.3	Crowd funding campaign	0,00	0,00	0,00	4.000,00	0,00	0,00	0,00	4.000,00
Deliverable 5.5.4	Walk the route for stakeholders	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	2.000,00

SECTION F: PROJECT INDICATORS

Priority Axis:	2 - Integrated Environmental Management
Thematic Objective / Priority:	- 06-Preserving and protecting the environment and promoting resource efficiency
Investment Priority:	- 6c-Conserving, protecting, promoting and developing natural and cultural heritage
Specific Objective:	- SO2.1-Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

Output Indicators

Code	Title	Measurement unit	Target
O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	NO	9

Result Indicators

Code	Title	Measurement unit	Target
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%	75

SECTION G: ATTACHED DOCUMENTS

LIST OF DOCUMENTS ATTACHED TO THE APPLICATION FORM		
No	Title / Description	Important Notes
52087	Justification/Specification of budget costs	New Justification of Budget in xls. format
51065	15. Document for the most recent legal status (applicable for Private Bulgarian Beneficiaries)	New justification budget. first page signed and stamped by legal representative
52098	Project Detailed Description	Project Detailed Description in pdf format
52099	Co-Financing Statement -Non double financing	Co-financing statement PB3
52099	Co-Financing Statement -Non double financing	Co-financing statement PB4
52099	Co-Financing Statement -Non double financing	Co-financing statment PB5
52099	Co-Financing Statement -Non double financing	Co-Financing statment of LB
52085	State Aid Declaration	state declaration PB3
52085	State Aid Declaration	state aid declaration PB5
52083	Declaration of not generating revenues or Cost-benefit analysis	Declaration of not generating revenues
52082	Partnership Declaration	Partnership Declaration with new PB2
52099	Co-Financing Statement -Non double financing	Co-financing statement of new PB2
52085	State Aid Declaration	state aid declaration LB
52098	Project Detailed Description	Project Detailed Description in excel format
52085	State Aid Declaration	State aid declaration new PB2
52085	State Aid Declaration	state aid declaration PB4
52001	Project readiness sheet and relative documents	Project readiness sheet
52073		Procurement plan as approved by the JS
52073		Milestones as approved by the JS

SECTION H: CHECK LIST FOR SUBMISSION

We declare responsibly that the information contained in the proposal is true and accurate	Yes
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We confirm that:

S/N	QUESTION	ANSWER
1	The submitted Application Form and Annexes are the ones provided in the Call for Proposals.	Yes
2	The Application Form and all the documents provided as templates by the MA are submitted in the working language of the programme (English). All Beneficiarys participating in the project are listed in Beneficiary Section with their institution's name in original and English language	Yes

SECTION B - DETAILED DESCRIPTION

B.1 PROJECT IDENTIFICATION

B.1.1 Background and history of the project (problems/ challenges to be addressed/ target groups)

- Describe how the project idea and the partnership were developed
- What are the common Cross-border problems and challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed.
- What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.
- Which are the main target groups? Please describe who is benefiting (e.g. Beneficiaries, regions, end-users etc.) from the project and in what way.

The maximum total number of characters is 4500

(please do not exceed 1500 characters in each box)

Number of characters 4380

In recent years a vision of touristic routes of different kinds (cultural, environmental, rural, etc) has been consolidated so as to reflect the evolution of the concept of such heritage and its projection in society. Primarily these routes are seen as a tool to highlight the value of cultural identity and to make it better known. Walking the route is more than a simple geographical displacement, it is a journey connecting nature to the past and the present, with the various elements that make up the route linking and interpreting it. These may be related to tangential issues, such as health or adventure, when it comes to routes that can be undertaken on foot, while providing creative leisure time pursuits that call for participation. At the same time, these routes are seen as a product aimed at a tourist market that can be used to build up a sustainable economy in the region. The economic value of this product will depend on how appealing it proves to be to potential users, i.e., the number of visitors it attracts, but also on the region's capacity to develop economic activity around the routes. In other words, adequate planning of the routes can help revitalise areas with limited development, especially if it is possible to achieve synergies between different areas and integrate them in regional planning managed at a supramunicipal level. Another characteristic typical of touristic routes is the intangible value of the product.

Paths, scenery, natural spaces and a region's cultural heritage are part of its collective richness. On the other hand, reusing the historical heritage in order to reactivate the local economy greatly influences the perception that local population could have about the project, which is a key factor in the promotion of its recovery and maintenance.

PATH project deals with the building-up of a methodological framework on how to develop and manage differentiated Touristic Routes (TRs) by making use of route development best practices and governance instruments targeted to foster sustainable tourism. Most TRs lack comprehensive methodologies and governance instruments to implement effective strategies at regional and inter-regional level.

The core of the project is the creation of innovative and sustainable thematic routes, linking visitors with Nature, using QR code signing, interactive maps and creating application for self-guiding touring in order to have a minimum intervene on the environment. Routes will be thematic in the means of: wetland routes (Aitolokarnania, Achaia, Ileia), mountain trails (Achaia, Aitolokarnania), historic routes- discovering ancient theatres (Aitolokarnania, Ileia), historical cultural trails discovering ancient sheep tracks and the natural heritage (Alta Murgia). The draft methodology is intended to be tested by the project partners, while designing their TR Route Plans.

They will: a) adopt customized Best Practices; b) develop & adopt well-suited governance tools c) promote local enterprises along their routes, d) valorize people's memories in the creation of new touristic spots, e) use storytelling as a means of creative tourism, f) organize activities for people with disabilities.

The overall purpose is to promote awareness of heritage and common identity in a way to converge with the challenges faced by European cultural identity and become elements of social cohesion and products bringing sustainable tourism to a wider audience. In this sense, the TRs have a transnational component & they highlight the notion of cultural exchange between nations, regions and communities.

The partnership of the project has been carefully created so as to engage a large geographical area of the Programme that includes a vast number of municipalities, protected zones, cultural heritage spots, local enterprises, etc.

During the preparation of the proposal a possible stakeholders and end-users assessment has been drafted, in order to identify main target groups which are Public and private entities with management capacity in this field or the ability to promote synergies among local actors. The project's innovation will also be useful and influential in several sectors like: travel agencies, tour operators and related; amusement and recreation activities; human health; sports and recreation education; cultural education, environmental protection, etc.

B.1.2 Objectives of the Project

What is the overall objective of the project and how does it link to the programme's objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

The maximum number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1956

PATH'S overall objective is to develop joint cross-border initiatives within the involved areas for management and promotion of sustainable tourism based on common cultural and natural heritage. PATH deals with one of the major problems of both partner countries concerning culture & tourism sector - lack of an integrated management & promotion strategy of cultural and natural heritage and mainly insufficient involvement of community actors in valorisation activities.

Specifically the objectives are:

- 1) to reduce the seasonality in tourism demand through the valorisation of tourism products connected to the cultural and natural heritage
- 2) to strengthen environmentally friendly tourism through the promotion of cultural and environmental tourist products' networks able to support tourist demand/supply
- 3) to ensure a better integration of the ICT into the tourism policies dealing with mountain & rural areas or Europe, in order to improve the effectiveness of regional and local policies

4) to promote a better use and integration of information and communication technologies to within the tourism regional agenda

5) to create a veritable learning framework, capable of transferring the existing partners' knowledge to less advanced regions of the consortium, through dedicated thematic workshops and study visits;

6) to prove the sustainability and transferability of the projects shared among the partners through a light pilot action able to demonstrate the effectiveness of the selected measures to be reported in the final implementation plans of the partners

7) to introduce active tourism as a new professional profile in rural areas by transferring an innovative, job-related and technology-enhanced vocational training product with special focus upon: - active tourism for the disabled and seniors; - responsible green tourism.

8) to raise awareness amongst stakeholders in tourism and SME along touristic routes and other key actors

B.1.3 Expected outputs of the project (tangible and visible outputs or products relating to project activities)

Please describe project main outputs that will be delivered based on the activities carried out in the project. Please provide a short explanation on the defined specific objectives and their link with the project main outputs. Describe your project main output and its contribution to project specific objectives.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1963

The main outputs of the project are as follows:

- One Communication Plan (first draft at m2 + 1 update at m12) with analytical description of the project's communication objectives and activities, tools to be used in order to disseminate the results, outputs and achievements of the project proposal, given through a detailed time plan
- One project portal in three languages + 5 social media accounts (facebook, twitter, linkedin, pinterest, Instagram). Creation at m 4 +5 updates of the portal every 3-4m
- One project logo, 3 banners, 5.000 leaflets and 4.000 brochures (2.000 in braille), 500 hats and bags, 10.000 maps
- 2 press conferences • 5 press releases • 4 Promotional banners to electronic touristic sites • 2 Promotional banners in newspapers • One closing conference
- 20 Community building events involving local stakeholders (cultural organizations, volunteer organization, N.G.O's)
- Creation of 3 a local support groups that will promote and adopt the created routes/ trails

- 1 common study on the intervention area with description and documentation of at least 1500 PoIs
- 30 proposed touristic routes in Greece and 21 routes in Italy (both areas)
- 7 proposed tourist routes for people with kinetic problems and disabilities
- 5 customized routes with small scale investments for people with special needs (e.g. accessible route for visually impaired, blind and differently abled people)
- 150 signs with dynamic smart qr-code • 1 Web-based map platform in three languages • 1 Web-based crowd funding platform in three languages • 2 students contests for memories collecting to include in PoIs and create new if possible • Virtual tours and 3D models for each winning Point of Interest • Necessary Funds in the form of services to finance a renovation project
- 1 evaluation platform for tourism stakeholders • 2 pilot walking excursions for professionals • 4 seminars for public administrators for the official presentation of the project

B.1.4 Expected results (direct and immediate effects resulting from the project)

What are

the project results? Describe their contribution and link (if applicable) to the result indicators of the Programme.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1976

PATH is a project focusing on the relationship between people and touristic sites, taking into account PATH's needs, rights and meanings. It fosters the improvement of natural and cultural spaces with consideration given to different attributes and aspects that should allow for good touristic sites. The main expected result of the project is the promotion of responsible and community-based tourism so that locals can enjoy increased socio-economic benefits and improved environment.

The principal expected results are:

- recovery and promotion of the historical, environmental and cultural peculiarities characterizing Greece and Apulia, flourished by individuals' experiences and memories, creating a stronger feeling of common identity and connection to the past
- diffusion of the researches and studies by making them available on-line to a large public, so as to improve the information access capacity of tourism stakeholders to valid information about touristic sites

- providing people with disabilities and kinetic problems the opportunity to enjoy hiking safe tourism by supporting the area with small scale investments for this purpose
- providing tourists with authentic, educational and quality experiences e.g. by creating opportunities for them to interact with locals in an unstructured, spontaneous manner (e.g. through cultural activities and participation in local festivals and events etc.)

-dealing with tourism seasonality as the proposed routes will also take into consideration different seasons' advantages and drawbacks and be accordingly oriented

Finally, the partner's network of stakeholders and the Local Support Groups that will be created for assure tangible results, such as the strengthening of the tourism economy, in-depth knowledge of the integrated local resources with cultural&natural related assets, activating new font of job for the purposes of integrated management of the tangible and intangible resources of the territory.

B.2 METHODOLOGICAL APPROACH

B.2.1 Project methodology/Roles - Tasks of Beneficiaries

- Describe the methodological approach of the project and provide a brief description of all the work packages composing the project and their objectives. Please also identify activities' interlinks (sequence, combination, interrelation between activities-deliverables).
- Please include explanation of how will Beneficiaries be involved in the project (who will do what).

The maximum total number of characters is 5000
(please do not exceed 1000 characters in each box)

Number of characters 4729

The project's duration is 24 months.

The project core implementation starts with WP3 and the collection & recording of the touristic routes. LB, PB4, PB5 are responsible for the collection of environmental & cultural information regarding the implementation area and the drafting of a common study including the characteristics of the intervention zone. The study includes explicit information such as maps of the area, character of the area, natural environment, land use, spatial - urban planning, cultural environment, human activities, local products, natural features, etc.

This deliverable comes as the basis for the next ones which are the election of routes& mapping. LB will propose a minimum of 30 differentiated routes including mapping, route description, detailed photographic survey, storytelling& myth collection. PB2 will cooperate with LB for the choice of Routes in the Region of Western Greece.

PB4 has pre- identified its 8 routes which are: palude del Conte, Salina Monaci,bosco Cuturi, fiume Chidro,c.da Marina.PB5 has pre-identified its 13 routes which are: Il Pulicchio di Toritto, Pulicchio di Gravina, Pietre Tagliate, Il Castello del garagnone, Lama viola Graviglione, Margetta Rossa, Pulo di altamura, Piano D'Annaia, Casette di Castigliolo, Vetta Alta Murgia, La Murgia di Montegrosso, Foresta Mercadante, La Piana di San Magn. All the routes are inside protected areas of the natural reserve.

PB3 will give directions for the needed input for WP4 regarding photographic survey, story& myth collection.

LB (in cooperation with PB2), PB4 and PB5 will also identify 7 wheelchair-accessible hiking trails for people with disabilities. For further assistance of people with kinetic problems and special needs, LB, PB4 and PB5 will set up small scale investments in order to create 3 pilot TRAVability Routes specially modified. 3 routes will be created in Greece and 2 routes in Italy.

Finally Smart QR codes signs will be used for the signing of the implementation area. LB will use QR coding in every Municipality under its jurisdiction, PB4 will use 50 QRs, (5 dynamic QRs per 10 routes). PB5 will use 78 QRs (6 dynamic QRs per 13 routes),

During WP4, PB3 will develop a web-based map platform (SMART MAP+) which includes the production of multimedia map based on Point of Interest data stored manually in excel files. In this action the interface will be extended to include paths and to allows people to input data using a new web-based tool as follows: partners to input basic data about trails (paths and Point of Interest); individuals to add memories (images and short video) about a Point of Interest next to trails (see 5.x.1) to enrich their knowledge; users to build their own trails based on the PoI available

LB, PB2, PB4 and PB5 will be responsible to input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform (4.x.1).

PB3 will also develop an on-line crowdfunding platform conceived with a modular system architecture.

During PB5 which is devoted to the creation of a sustainable tourism management tool,

LB, PB2, PB4 and PB5 will organize student contests for the knowledge enrichment of the Point of Interest: school classrooms will collect memories (images and short videos) of PoIs next to trails available in the map platform and will input them on the web-based map platform.

PB3 will be responsible to realize virtual tours and 3d models of the 2 winning PoI to better enrich their knowledge, giving a graphical base for develop a renovation project

All the materials developed will be added to the pertinent PoIs in the web-based platform.

LB, PB2, PB4 and PB5 will be responsible for the organization of a crowd funding campaign to fund rising through the crowd funding platform created in previous WP

for the pilot renovation project after the project completion, assuring the continuity of the action.

All partners will organize pilot walking and visiting experiences for professionals and tourism stakeholders, so as to better acknowledge the areas opportunities and to collaborate with local businesses. PB2 will create an evaluation platform for the implemented routes for tourism stakeholders, so as to evaluate the routes and give their professional feedback.

For better understanding of the new approach of tourism self and community involvement, PB2, PB3, PB4, PB5 will organize 4 training seminars for public servants in order to promote& create tourism sustainable models. Presentation of del. 5.2 which will be given to them after the implementation of the project in order to use it.

The seminars will be done with assistance from the Local Support Groups created during the community based events of WP2.

B.2.2 Roles - Tasks of Associated Partners (if applicable)

In case of associated partner, determine the project partner to which the organisation is related to (if applicable)

In case of associated partner, describe the organisation's role in the project (if applicable)

The maximum total number of characters is 3000
(please do not exceed 1000 characters in each box)

Number of characters 15

not -applicable

B.2.3 Activities outside the programme area (if applicable)

Please list activities to be carried out outside the programme area. Describe how these activities will benefit the programme area.

Please indicate the total budget of activities to be carried out outside the programme area (indicative)

ERDF outside the programme area (indicative): <... EUR>

% of total ERDF (indicative): <... %>

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 14

not-applicable

B.3 MANAGEMENT

B.3.1 Lead Beneficiary and Beneficiaries' Competence (Experience, Structure, Personnel, Resources, etc.)

- Which are the organisation's competences related to the project activities?
- Which is the institutional and financial capacity?
- Which are the experiences relevant for the project?
- Which is the organisation's capacity to directly or indirectly influence local/ regional/ national policies?
- What are the reasons for the selection of Lead Beneficiary?

(please do not exceed 1000 characters in each box)

Number of characters 3826

The Regional Union of Municipalities of Western Greece (LB), is located in Patra, constituting a body governed by public, operating according to the provisions set in the Presidential Decree 75/22-8-2011. The main objectives of the organization are the establishment of cooperation among the municipalities of western Greece, the promotion of the 1st degree administrative institutions, the research and study of local administration, the collection and valorization of data concerning the member municipalities and their projects, the enhancement and support of initiatives aiming at local development. LB includes 19 municipalities-members of the union and its administrative board is composed of 21 members, including the president. The Union has participated in several cross-border projects such as: ICE (Greece-Italy 2007-2013), Ci-Pro effect, "Talking Lands", "No Barrier", "CESAPO", etc.

LB is composed of all the necessary personnel and the competent departments for the management, monitoring and evaluation of its activities. The fact that it represents all the municipalities of Western Greece, holding a strategic position for national policies, its ability to directly influence them and its long experience on cooperation programmes are the reasons why the Union was selected as the LB of the project. The Development Company of the Region of Western Greece (PB2) is located in Patra, while it holds branches in the Regional Unites of Ileia and Aitolokarnania as well. The Company constitutes a Local Action Group, aiming at promoting, supporting and implementing development projects for public, social and private sectors. PB2 is composed of 9 thematic departments, responsible for the administration, financial management, planning, and topics such as support of enterprises and environmental protection. The departments are supervised by the three relevant directorates,

which are administrative and financial services, planning and programming, geotechnical, construction and environment. PB2 plays an important role in local development initiatives and the participation in the project will enhance its role in tourist development. ITC-CNR (PB3) is involved in 'Survey and enhancement of the built environment, including impact mitigation' R&D area, using laser scanner and drone, producing innovative multimedia interactive mapping. PB3 is composed of 4 research departments, 6 departments of support and 3 laboratories, while its employees 22 Professional Collaborators; 38 Technicians; 12 Administrative Staff. By participating in the project PB3 will be able to introduce new innovative technological means in tourist services. The Regional Controlled Nature Reserves of the Eastern Taranto Coast (PB4) was established in accordance with art. 6 of the law 24.06.1997, n. 19 and L.R. n. 24 of 23.12.2002

The institutive purposes are to promote education, training and scientific research, as well as eco-friendly recreational activities and redevelop economic activities particularly with a focus on tourism. The regional law n. 10/2006 entrusts the final management of the Natural Protected Reserve to the City of Manduria. PB4 is composed of 1 Managing authority, 1 Director e project manager, 2 administrative staff e secretary, 1 finance office. The National Park of Alta Murgia (PB5) is one of the biggest national parks in Italy aiming at the preservation of animal or plant species, plant or forest associations, geological singularities, the promotion of educational activities, training and scientific research. PB5 is composed of the following sections and staff: Director, Technical Service Unit No. 5, Financial Service Unit No. 3, General Affairs service Unit No. 4. By participating in the project PB5 will have the chance to support its objectives and promote educational activities.

B.3.2 Project management and coordination (structures, decision making procedures, internal communication, etc.)

Describe how the management on the strategic and operational level will be carried out in the project, specifically:

- structure, responsibilities and procedures for the day-to-day management and co-ordination;
- communication within the partnership;
- reporting and evaluation procedures;
- risk and quality management

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1990

The objective of the management and coordination activities is to guarantee the procedures permitting the attainment of the objectives and an effective schedule of the activities. The Schemes to be organized are:

1. Transnational Coordinating Committee consisting of the project coordinator & 1 responsible representative for each partner. Task is to define the executive planning and the detailed programme of the project activities; to analyse and evaluate the development of the project activities and their coherence with the scheduled objectives and the expected results; to discuss and decide about possible changes of the project

The TCC will be set up during kick off and will draft a quality assurance plan in one month period and evaluate it after 12 months and at the end of the project.

2. the Project Coordinator, appointed by the Lead Partner. Task is: to call and chair meetings of the TCC; to set the agenda of meetings of the TCC; to subscribe the progress reports of the project

3. Local Management Unit, internal staff for each partner consisting of at least two units, one administration and one management. Task is to guarantee the effective and proper implementation of the activity; to guarantee the respect of rules and procedures of the programme, as well as the directions worked out by the TCC; to care about the administrative management of the activity; to prepare the administrative and accounting documents.

4. Monitoring and Evaluation Expert appointed by the Lead Partner. Task is to arrange and evaluate the project progress state with regards to the objectives and expected results through questionnaires that are going to be filled in by each partner and presented to the PC and TCC The partners will meet at least 5 times during the project. They will have skype meeting every 15 days and will communicate in weekly basis via e-mail, telephone and skype (if needed), an open source collaboration tool specifically made for the project and viber group.

B.4 B.4 INFORMATION AND COMMUNICATION

B.4.1 Information and Publicity Strategy

Please describe i. the basic structure of the Project's Communication Plan (timetable, milestones etc), ii. the information and publicity measures to be carried out (website, events, publicity material etc), iii. the means of communication to be used to disseminate the Project's outputs, results and achievements (social media, brochures, promotional material etc) and iv. how the anticipated project results are going to be promoted at a national and/or at a regional level.

The maximum total number of characters is 3000

Information and Publicity Strategy is based upon the partners' capability to involve and to an active participation.

The main goals are:

- to inform audience about planning activities;
- to involve and to look for the fidelity of the audience;
- to create a trusting relation between partners and stakeholders;
- to disseminate the main results of the project;- to give visibility to the Interreg Programme. Each partner is in charge of a specific budget for the communication and dissemination activities, as well as for carrying out parts of the activities as scheduled in the application form and later the communication plan and that will also be stressed out in the partnership agreement. The communication strategy as well as having the goal of institutional communication will start also a process of territorial marketing, since the enhancement of the territory and the increase of its competitiveness are among the objectives of the Project.

For this reason the Communication Plan will be developed in the key of territorial brand promotion. LB will develop the overall plan and will acquire from all partners their local background, in order to better identify the key elements to be included in the plan. All project partners will be responsible of diffusion of materials as well as the management of the press office, Web 2.0 and media, in order to more easily achieve the strategic purpose of the widest possible dissemination of the project. Material like leaflets, newsletters and brochures will also support the more effective publicity of the project's scopes and results. They will create awareness of the project impacts and give a quick highlight on its relevant objectives. Media events like press conferences for journalist from TV and newspapers can be organized to provide information on the activities carried out during the project lifetime and promote the actions' achievements to the non-specialized general audience,

highlighting the benefits to society. The public is also one of the important targeted groups for the communication of the project and its results. These activities will take place in Italy and Greece. In particular the communication actions aimed to promote the contest of ideas will be an important opportunity to diffuse the findings of the project. The 20 Community building events involving local stakeholders that will be organized in each one of the partners as well as the final conference will provide the opportunity to disseminate the findings of the project. Each event at the end of the project will create a local support group that will adopt the created routes/ trails. The LSG could contribute to pan-European initiatives for cultural heritage preservation and promotion (European Heritage Label; Europa Nostra Awards). For their internal communication beneficiaries will also use an open source collaboration tool through which they'll be able to access common reference documents.

B.5 PROJECT READINESS

B.5.1 Preparatory and administrative activities undertaken

Describe the maturity of the project in terms of completion of the administrative procedures that allow the implementation of the project i.e. licenses, designs, permits, land acquisition, tenders documents, etc. This information should be provided for all project activities (services, equipment, infrastructure).

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters

2386

The participating parties have discussed internally their participation in the proposed project and they have addressed a suggestion to their Councils, in order to approve their participation to the project. Regarding deliverables that require no external expertise or services, partners will partly assign the implementation of those deliverables to their staff, so that they can start the implementation of the activities undertaken immediately upon project proposal approval and project contracting. In the parts of the project where no hard infrastructure construction is foreseen, such as the pilot small scale interventions, there has been no need for administrative preparatory actions in order to start the deliverables implementation. Therefore no specific licenses or other approvals were needed by external bodies, so as to start the immediate project implementation.

For all partners the activities foreseen in the work plan of the project fall within the jurisdiction and scope of the partners, according to their legislative and regulatory framework. Yet, in order to further accelerate the beginning of the activities, partners have already contacted the necessary actions in order to avoid delays in the implementation of the project. Yet, the partners of the project have proceeded to several meetings during the preparation of the proposal, the first one of which was held in Italy, where beneficiaries had the chance to discuss the initial ideal and the means that can be valorized for the implementation of the suggested activities. The second meeting was held in Greece, where Greek beneficiaries also defined the activities to be undertaken.

The integrated elaboration of the project's activities and outputs was facilitated by frequent Skype meetings and e-mails, as well as through an open source collaboration tools, through which beneficiaries could exchange fast and easily documents and all the required material for the development of the project proposal. Their interaction led to the creation of analytical methodological tools, describing the work flow between beneficiaries for the implementation of the foreseen actions, with reference to an accurate time plan. The procedures followed for the development helped beneficiaries to strengthen their cooperation, following coordinated steps that form the proper ground for the implementation of the project.

B.6 SUSTAINABILITY OF RESULTS

B.6.1 Sustainability, durability and transferability of main outputs delivered in the project

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg institutional structures, financial sources etc) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

How will the project ensure that the project's outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.

The maximum total number of characters is 3000
(please do not exceed 1000 characters in each box)

Number of characters 1638

This sustainability plan of the project has been conceived in order to verify the most efficacious ways to give the maximum visibility to its outcomes to a wide range of end users and stakeholders, and to organize the fitting actions to reach this goal. It has also been conceived in order to keep the Project capable of continuing its effectiveness that is to say of maintaining its outcomes capable of developing new opportunities of music co-production under the favourable conditions that the Partners will guarantee after its conclusion. Each Partner of the Project will provide the Consortium with detailed information about: market scenarios for their standard products and their changing paths; potential of exploitation of the specific products developed during the Project; dynamics of the technologies (or, the technologies that are becoming more popular and the ones considered as 'obsolete'), etc.

Financial sustainability: the presence of strategic partners -public administrations management bodies- allow to look with confidence at the financial strengthening during the course of the activities. These partners can support by additional financial resources, the continuous of the touristic routes created and the activities implemented as they fall directly into their agenda for promoting their areas. The project presents remarkable attractive potentialities for successful sponsorships.
The crowd-platform that will be set up during the project give high sustainability as they engage a vast number of people and local stakeholders that can easily offer their experience and services to the success of the project.

B.7 CROSS-BORDER COOPERATION & ADDED VALUE

B.7.1 Cross Border cooperation

How is the cross border cooperation demonstrated in order to achieve the project's objectives and results? Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project Beneficiaries/target groups/project area/programme area gain in taking a cross border approach.

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 1740

Most of the partners have collaborated on previous projects, providing expertise, personnel and locations. During the realization of this project, the base was built also on the capitalization of previous collaborations either in co-funded projects or not. In previous projects with similar characteristics partners have been able to achieve a good level of knowledge of the territories, in the field of culture, nature and tourism. Just this knowledge has led the partners to identify the criteria with which to face the strengths and weaknesses that will be addressed during the project. At this point, with the application of the sequence of the project, the partners aim to employ the opportunity to capitalize on the positive results and make a step forward for the development of cross-border economic and cultural cohesion. Following the integration of previous experiences, this project aims to enhance all the positive results seen as a useful tool for sustainability of project actions.

After all the historic, cultural and natural environment of both countries will be a very rich source of inspiration and action in order to produce a result that will help the tourist development and along with that development in other sectors as well, for example the quality of inhabitants' life.
The project will connect a large cross border area using the historic, cultural and natural elements of both countries and promoting a sense of common identity. It will increase regional attractiveness and create the necessary conditions for a smart, sustainable and inclusive growth. In this way the business infrastructure and services and tourist development -the key sector for all cross-border productive systems- will be given a boost.

B.7.2 Intensity of Cross-Border Cooperation

According to Art.12 from 1299/2013 par.4 "Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in the staffing or the financing of operations, or in both. Please select the applied cooperation with X and describe how this is achieved.

The maximum total number of characters is 500

Number of characters 485

<input checked="" type="checkbox"/> Joint Development	The project was jointly developed with all 5 partners defining the objectives and outcomes, the budget, the timing and tasks of partners, in order to ensure the objectives of the project will be achieved. The project will be jointly implemented, as partners will take coordinated steps for the organization of the co-productions and the setting up of the new touristic spot, ensuring the proper collection of the required material that will enable the connection of the selected areas.
<input checked="" type="checkbox"/> Joint Implementation	
<input checked="" type="checkbox"/> Joint Staffing	
<input type="checkbox"/> Joint Financing	

B.7.3 Capitalisation

In which way does the project capitalize previous cooperation and experience (if applicable), especially in the Programme area?

- Capitalization of Beneficiaries' know-how experience
- Capitalization of Beneficiaries' experience in Cross border Cooperation activities
- Capitalization of previous cooperation among current Beneficiaries
- Capitalization of previous relevant projects

The maximum total number of characters is 1000

Number of characters 997

LB capitalizes on its experience on the cooperation projects "Talking Lands: talks between the lands of Apulia and Greece" and "NO BARRIER - New Objective: tourism without BARRIER" (Greece-Italy 2007-2013). PB2 capitalizes on its experience gained by the participation to the cooperation project Nat-Pro "Strategic Plans For Restoration, Protection & Eco Tourism Promotion In Natura 2000 Sites Which Devastated By Natural Disasters" (Greece-Italy 2007-2013). PB3 capitalizes on its experience and know-how gained by its participation on the SIRIAR Greece-Italy Project, by developing mapping tools for Corfu Municipality. PB4 capitalizes on the experience acquired by the project "Salento Network of Parks" and the "The Salento tells", funded by TPP. PB5 capitalizes on its long experience gained in projects such as: call-PO FESR 2007-2013 & LIFE+Biodiversity called "Control and eradication of the invasive exotic plant species Ailanthus altissima in the Alta Murgia National Park".

B.8 COMPATIBILITY WITH EU/NATIONAL POLICIES AND PROGRAMME'S CROSS CUTTING ISSUES

B.8.1.A Consistency of the project with EU horizontal principles

Please describe if applicable, the effect of the project to each one of the horizontal principles. Please select with an X only one option per principle and provide the justification.

Equal opportunities and non-discrimination (including provision of accessibility of disabled persons)

Please state if the project will :

The maximum total number of characters is 750

Number of characters 749

<input checked="" type="checkbox"/> Consistent	Strengthening equal opportunities and fighting every form of discrimination in societies, requires joint initiatives, which involve the rapprochement of cultures. The project contributes to the exchange of cultural and natural assets, involving joint initiatives between Greece and Italy, promoting tolerance & uniting cultural stakeholders, citizens & visitors, regardless of social, national and religious background, fostering freedom of expression and providing equal opportunities to young people engaging them directly to the creation of the common touristic routes. Special focus is given in ensuring accessibility for people with disabilities in outdoor spaces, with beneficiaries undertaking action for the creation of special needs routes.
<input type="checkbox"/> Neutral	
<input type="checkbox"/> Non Consistent	

Sustainable Development

Please state if the project will :

The maximum total number of characters is 750

Number of characters 704

<input checked="" type="checkbox"/> Consistent	Tourism is one of the world's fastest growing industries and an important source of foreign exchange and employment for many countries. Alternative forms of tourism such as self-involved tourism hold an important percentage of the travelling public, addressed to a wide number of people in the participating areas and worldwide. The utilization of technological applications, which will enable the connections of the different areas in the cross-border area, can lead to strengthening tourism, supporting local communities and their economies, suggesting special forms of tourism, which can act as drivers for jobs creation and the promotion of local culture and products, contributing in sustainability.
<input type="checkbox"/> Neutral	
<input type="checkbox"/> Non Consistent	

Equality between men and women

Please state if the project will :

The maximum total number of characters is 750

Number of characters 551

<input checked="" type="checkbox"/> Consistent	As regards, equality between men and women the Regulation (EU) No 1303/2013, Article 7 (2), outline the promotion of equality between men and women. Program's implementation supports and promotes this common belief. The participation of an expanded target group in all implementation phases of the proposed project ensures among other things, participation equality between men and women. Indeed, after program's completion new jobs will be created, tourist economy and quality of locals will be boosted, regardless of any discrimination based on sex.
<input type="checkbox"/> Neutral	
<input type="checkbox"/> Non Consistent	

B.8.1.B Consistency of the project with cross-cutting themes

Please describe if applicable, the effect of the project to one or more cross-cutting themes. Please select with an X only one option per theme and provide the justification.

Investing in education, skills and lifelong learning by developing education and training infrastructure (TO 10).

Please state if the project will :

The maximum total number of characters is 750

Number of characters 425

Consistent

Neutral

Non Consistent

The project foresees as main deliverable a student contest for the knowledge enrichment of the Points of Interest, creating a direct involvement between educational knowledge and the project. The community building events that will be organized by all partners, will educate local; stakeholders, especially businesses related to tourism in the involved areas on how to integrate the initiatives to foster their productivity.

Enhancing institutional capacity and an efficient public administration by strengthening of institutional capacity and the efficiency of public administrations and public services related to implementation of the ERDF, and in support of actions in institutional capacity and in the efficiency of public administration supported by the ESF (TO 11).

Please state if the project will :

The maximum total number of characters is 750

Number of characters 482

Consistent

Neutral

Non Consistent

The project aims at enhancing the institutional capacity of the academic institutions related to music and cultural creativity as well as enhancing the institutional capacity of public administrations by organizing specialized training seminars and by creating an evaluation platform that lets stakeholders express freely an opinion on the project. Furthermore the support by LSGs created in the project will further enhance institutional capacity related to the problems tackled.

B.8.2 Contribution to other EU, National, Regional and Local policies.

Please describe the project's contribution or achieved synergies and complementarities with relevant EU/regional/national strategies, instruments and policies; in particular, those concerning the project or programme area.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1857

European strategy (Europe 2020) focuses among other things on smart growth in order to overcome the problems that the economic crisis has created. It aims to support the construction of key transport & ICT infrastructure, business infrastructure and business services, and tourism development. The project will contribute to this aim giving innovative solutions to regional challenges. By revitalizing and transforming natural spaces with the establishment of new touristic hotspots will improve the cityscape and add value to the whole area. This will attract visitors, give a boost to the local economy and create new jobs. The main expected result of the project is the promotion of responsible and community-based tourism so that locals can enjoy increased socio-economic benefits and improved environment. A management plan to eliminate the barriers, challenges and accessibility of the above mentioned spaces shall be drafted.

Moreover, in line with PATH project goals, the Apulia Regional has regulated the development of local tourism with Program POR Apulia 2014-2020 and with the law 29 3/2001 n. 135 concerning the reorganization of the Apulian tourism system in order to encourage a process of exploitation of its heritage. PATH contributes to Greece's strategic development plan 2014-2020 for tourism contributing to T.P 2 for the enhancement of accessibility utilization & quality of information & communication technologies supporting the development of ICT products in tourism & T.P6 for the environmental protection & the promotion of resources efficiency including actions for the designation of environmental and cultural routes. Furthermore it strongly supports the smart specialization strategy of the Region of Ionian Islands & its priority for the promotion of special forms of tourism as a way to stimulate regional competitiveness.

B.8.3 Synergy with EUSAIR strategy

Please describe the project's contribution or achieved synergies, with the EU Strategy for the Adriatic and Ionian Region (EUSAIR).

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1678

P.A.T.H keeps in line with the 4th pillar of the EU Strategy for the Adriatic and Ionian Region for sustainable tourism and specifically to its specific objectives for diversified tourism and sustainable and responsible tourism management. The project keeps in line with the aforementioned objectives and contributes in their realization, by suggesting concrete options of thematic tourism in the Adriatic and Ionian Region, with the set out of hiking routes and trails, while it manages to promote the sustainable tourism management with the valorization of ICT means, that enhance responsible tourism and allow visitors and users to enjoy the natural environment, reducing their impact on local biodiversity. Additionally the project responds to the goals set out at the EUSAIR brochure "For a prosperous and integrated Adriatic and Ionian Region",

Especially those regarding the establishment of a R&D platform with universities, research centers and the business community to develop new tourist products and services, and the promotion of new tourist routes for walking. This is achieved with the participation of a research Centre, specialized in ICT that helps the rest of the participating beneficiaries to enhance and update their tourist products, using new technological means and the definition of hiking routes. Probably the most important contribution of PATH to the goals of the EUSAIR 4th pillar is the definition of routes for people with disabilities aiming at improving their access to tourism products. An important part of its foreseen activities are dedicated to senior groups & students with the view to raising awareness for the environmental protection.

Lead Beneficiary Confirmation

By signing the Application Form the Lead Beneficiary hereby confirms that

- the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- the project is in line with the relevant EU and national legislation and policies of the countries involved.
- all Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme
- all Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities
- the information is accurate and true to the best knowledge of the Lead Beneficiary
- The project budget and costs are in line with the limits set in the Call for proposals

Signature of the Lead Beneficiary		Official Stamp of the Lead Beneficiary's Institution if available	
Name of the signatory	GEORGIOS PAPANASTASIOU		
Title of the signatory	PRESIDENT		
Lead Beneficiary's Institution	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE		
Date of signature	22/11/2016		

Justification of the Budget

1st Call for Ordinary Project Proposals

Project title:	Promoting Area Attractiveness through Hiking and Introducing a Different
Project acronym:	P.A.T.H.
Priority Axis:	2. Integrated Environmental Management
Specific Objective :	2.1 Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

B. Nr.	Beneficiary title	Country	Inside Programme area?*	Budget
LB (PB1)	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	YES	295.847,33 €
PB2	DEVELOPMENT COMPANY OF THE REGION OF WESTERN GREECE S.A. OTA	Greece	YES	134.970,00 €
PB3	CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL OF ITALY	Italy	YES	154.320,00 €
PB4	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	YES	131.082,50 €
PB5	NATIONAL PARK OF ALTA MURGIA	Italy	YES	147.727,80 €
PB6				- €
PB7				- €
PB8				- €
PB9				- €
PB10				- €
Total Project budget				863.947,63 €

Type of Project

WP for activities outside the programme area (if applicable):

Attention: Please print only the necessary lines! Before printing, please use the active filters on the top of the pages to omit the empty lines in each Beneficiary's sheet.

Lead Beneficiary Stamp and Signature

* Please check Beneficiaries' eligibility and location rules in the Project Application Manual

			Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.1.1	External Expertise and Services	Technical or scientific Expertise	Preparation Activities, include the preparation of the application documents as well as the drafting of the project proposal and activities and a work plan.	0		0,00 €	0,00 €
WP1	D1.1.2	Staff Costs	Real Costs - Administrative staff	Administrative staff for project management activities, drafting of needed tender documents, etc during the project implementation	1	3,00	1.328,00 €	3.984,00 €
WP1	D1.1.2	Office and Administration	Real Costs - Office costs	Consumables include A4 work paper, printer toner, stationery, folders, envelopes, pens, photocopies etc	1		394,83 €	394,83 €
WP1	D1.1.2	External Expertise and Services	Technical or scientific Expertise	The External Expert will be responsible to assist the partner during the managment, preparation of the procurements,submission of the progress reports.Any expenses for travelling to shall be covered by the cocontract. At least one financial expert &one administrative expert with at least 10 years of experience in co-funded projects.	1		17.000,00 €	17.000,00 €
WP1	D1.1.2	Equipment	IT hardware and software	Necessary software and hardware. PC (2 x RAM/4 GB DDR4 2133MHZ HYPERX FURY, CPU AMD RYZEN 3 1200 3.40GHZ, VGA ASUS RADEON RX550-4G 4GB)= 500,00, Tablet (Android 4.4 KitKat, 1.5 GHz ARM Cortex A53 Quad-Core 16 GB Flash Memory, 2 GB RAM Memory)= 250,00, Color Printer laser all in one=250,00	1		1.000,00 €	1.000,00 €
WP1	D1.1.3	Staff Costs	Real Costs - Administrative staff	Administrative activities for preparing presentations for project meetings and support LB to host a meeting implementing all administrative procedures	1	1,50	1.328,00 €	1.992,00 €
WP1	D1.1.3	Travel and Accommodation	Transportation	3 project meetings in Italy. 1 car travelling to Patra- Bari round trip with ferry. Round trip cost: 80 €/ per car. 3 meetings x 1 car x 80€	3	1,00	80,00 €	240,00 €
WP1	D1.1.3	Travel and Accommodation	Transportation	3 project meetings in Italy. Two people travelling to Patra- Bari round trip with ferry. Round trip cost: 500 €/ per person. 3 meetings x 2 people x 500€	3	2,00	500,00 €	3.000,00 €
WP1	D1.1.3	Travel and Accommodation	Accommodation	According to Greek national law N.4336/15 (FEK94 A/14-08-2015) cost per staying abroad (Italy) per night is acceptable to be up to 160€. Cost per night 100€ per person. 3 meetings x 2 people x 100€	3	2,00	100,00 €	600,00 €
WP1	D1.1.3	Travel and Accommodation	Daily Allowance	3 meetings in Italy. According to Greek national law N.4336/15 (FEK94 A/14-08-2015) daily allowance for staying abroad (Italy) is 60 €. 3 meetings x 1 day x 2 people x 80 daily allowance	3	2,00	80,00 €	480,00 €
WP1	D1.1.3	External Expertise and Services	Event organisation	Expert for organizing 1 project meeting (kick off) in Patra. Including rent of hall (if needed) fully equipped, catering services for coffee and light lunch, preparation of material to be distributed, minutes of the event, translation services, photo/video coverage, 2 press releases, 1 press conference	1		2.500,00 €	2.500,00 €
WP2	D2.1.1	Staff Costs	Real Costs - Administrative staff	Administrative staff to support the drafting of the communication plan with all administrative procedures	1	1,00	1.328,00 €	1.328,00 €
WP2	D2.1.1	External Expertise and Services	Communication/Dissemination material	Expert for the drafting of the communication plan of the project, information& publicity measures to be carried out, the means of communication to be used to disseminate the project's outputs, media plan, results& achievements, how the anticipated project results are going to be promoted. 1 update after one year of elaboration of the activities	1		4.000,00 €	4.000,00 €
WP2	D2.1.2	Staff Costs	Real Costs - Technical Staff	Technical staff to collect all needed data for the development of the webpage. Data regarding the Union of municipalities, etc	1	2,00	1.328,00 €	2.656,00 €
WP2	D2.1.2	External Expertise and Services	Technical or scientific Expertise	Expert for project website development that will enable the communication of the project's information& details (activities, outputs, objectives), news, project progress, 3month newsletter, the outcomes of the meetings/events among beneficiaries&local stakeholders. 4 social media accounts creation and management for 22 months	1		6.000,00 €	6.000,00 €

			Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP2	D2.1.2	Equipment	IT hardware and software	CPU 1,8 GHz, Intel® Xeon®, 4108, 8, Smart Cache, 11 MB, Intel, RAM: 16 GB, DDR4-SDRAM, 1536 GB, Hard drives: 2.5", SATA, Serial Attached SCSI (SAS), 61,44 TB, 0, 1, 5, 6, 10, 50, 60, 930-8i, SSDs 8, Graphics: Matrox G200, Ethernet: 10/100/1000Base-T(X), USB 2.0, W 445 mm, D 720 mm, H 87 mm	1		2.000,00 €	2.000,00 €
WP2	D2.1.3	Staff Costs	Real Costs - Administrative staff	Administrative staff to collect all needed data and information for the development of dissemination material.	1	1,00	1.328,00 €	1.328,00 €
WP2	D2.1.3	External Expertise and Services	Technical or scientific Expertise	Elaboration&production of:1500 leaflets=400€, 1000 brochures=600€, to be distributed at the community events, final event &the school contest. 3banners=300€.500 hats(700€), backpacks(500€), jackets(1.500), powerbanks (1.500€)& maps of the trails (1.500€). Project's logo=500€, organization of 2 press conf.=1.000€ &publish of 5 press releases=500€	1		9.000,00 €	9.000,00 €
WP2	D2.1.4	Staff Costs	Real Costs - Administrative staff	Administrative staff for nessecery procedures for 8 community building events.	1	3,00	1.328,00 €	3.984,00 €
WP2	D2.1.4	Office and Administration	Real Costs - Office costs	Consumables include A4 work paper, printer toner, stationary, folders, envelopes, photocopies, utilities.	1		394,83 €	394,83 €
WP2	D2.1.4	External Expertise and Services	Event organisation	Organization of 8 community building events involving local stakeholders (cultural organizations, volunteer organization, N.G.O's) for their engagement during the implementation of the project and project sustainability. The cost covers promotional material and other cost such as press releases, communication expenses, photos, etc	8		700,00 €	5.600,00 €
WP2	D2.1.5	Staff Costs	Real Costs - Administrative staff	Administrative staff for final Conferences of results presentation. Staff cost for administrative personnel that will support the organization of the event.	1	1,00	1.328,00 €	1.328,00 €
WP2	D2.1.5	Office and Administration	Real Costs - Office costs	Consumables include A4 work paper, printer toner, stationary, folders, envelopes, photocopies, utilities.	1		394,83 €	394,83 €
WP2	D2.1.5	External Expertise and Services	Event organisation	Event Organization of one final event. (hall rent if needed with equipment, coffee break, secretary/minutes, photo/video coverage, press releases to 4 media, interpretation services, 2 expert fees and accommodation, conference publicity, press conference)	1		8.000,00 €	8.000,00 €
WP3	D3.1.1	Staff Costs	Real Costs - Administrative staff	Administrative staff cost for organizing data for the implementation area and additionally drafting tender documents and checking final deliverable. 2 people x 2 months	2	2,00	1.328,00 €	5.312,00 €
WP3	D3.1.1	External Expertise and Services	Technical or scientific Expertise	Study for the area of intervention including: Presentation of proposed intervention zone, Mapping the area, Character of the area, Natural environment, Land use, Spatial - urban planning , Cultural environment, Human activities, local products, natural features with the potential to encourage an influx of tourism	1		34.000,00 €	34.000,00 €
WP3	D3.1.2	Staff Costs	Real Costs - Administrative staff	Administrative staff for drafting tender documents, collaborating with project partners and checking final deliverables. 2 people x 3 months	2	3,00	1.328,00 €	7.968,00 €
WP3	D3.1.2	Office and Administration	Real Costs - Office costs	Consumables include A4 work paper, printer toner, stationary, folders, envelopes, photocopies, utilities.	1		1.500,00 €	1.500,00 €
WP3	D3.1.2	Travel and Accommodation	Transportation	Administrative staff controlling the proposed trails. Estimation per trail 15 €. 20 trails x 2 people x 15€/ per trail	20	2,00	15,00 €	600,00 €
WP3	D3.1.2	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed trails. Daily allowance10 €. 20 trails x 2 people x 10€	20	2,00	10,00 €	400,00 €

			Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP3	D3.1.2	External Expertise and Services	Technical or scientific Expertise	1 expert for Minimum 30 routes for LB including mapping, route description given by del. 3.1, detailed photographic survey, storytelling& myth collection. PB3 will give directions for the needed input for WP4 regarding photographic survey, story& myth collection.	1		42.000,00 €	42.000,00 €
WP3	D3.1.2	Equipment	Machines and instruments	13" propellers, Plastic, Airframe Material: Carbon Fiber & Aluminum Flight Controller DJI Flight Controller, GPS, Radio Controller:C1 2.4GHZ - 3.5Km Distance , FPV (Wireless Monitoring), Second operator capability, Way Point Navigation-Planning, Point of Interest with Auto Focus, Video Format MP4/MOV up to 60Mbps, Camera Features 8-1/8000sec.	1		3.500,00 €	3.500,00 €
WP3	D3.1.3	Staff Costs	Real Costs - Administrative staff	Administrative staff for selection of routes	1	3,00	1.328,00 €	3.984,00 €
WP3	D3.1.3	Office and Administration	Real Costs - Office costs	Consumables include A4 work paper, printer toner, stationary, folders, envelopes, photocopies, utilities, courier services etc	1		794,84 €	794,84 €
WP3	D3.1.3	Travel and Accommodation	Transportation	Administrative staff controlling the proposed trails. Estimation per trail 15 €. 10 trails x 2 people x 15€/ per trail	10	2,00	15,00 €	300,00 €
WP3	D3.1.3	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed trails. Daily allowance10 €. 10 trails x 2 people x 10€	10	2,00	10,00 €	200,00 €
WP3	D3.1.3	External Expertise and Services	Technical or scientific Expertise	External for 3 routes LB for people with special needs, including mapping, route description given by del. 3.1, detailed photographic survey, storytelling& myth collection. PB3 will give directions for the needed input for WP4 regarding photographic survey, story& myth collection.	1		9.000,00 €	9.000,00 €
WP3	D3.1.4	Staff Costs	Real Costs - Administrative staff	Administrative staff for cooperating with members of the Union of municipalities in order to finilize pilot action and preparing all needed tender documents, controlling equipement purchase	1	2,50	1.328,00 €	3.320,00 €
WP3	D3.1.4	Travel and Accommodation	Transportation	Administrative staff controlling the proposed areas for the pilto case. Estimation per area 15 €. 10 possible area for pilot actions x 2 people x 15€/ per area	10	2,00	15,00 €	300,00 €
WP3	D3.1.4	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed area for pilto action. Daily allowance10 €. 10 possible areas for pilot action x 2 people x 10€	10	2,00	10,00 €	200,00 €
WP3	D3.1.4	Equipment	Machines and instruments	LB1 will purchase equipment (trimmer, prunner, hoe, etc) which will provide to all the 19 member Municipalities for the configuration of the routes.	19		3.000,00 €	57.000,00 €
WP3	D3.1.5	Staff Costs	Real Costs - Administrative staff	Administrativ e staff to set the points to the external provider of the equipement and prepare tender document and checking the deliverables of the external.	1	3,00	1.328,00 €	3.984,00 €
WP3	D3.1.5	Equipment	Tools or devices	Dynamic QR codes in electronic and physical mode with stand, plug-ins, hosting of information, disabled people adjusted, 180 qr signs	1		18.000,00 €	18.000,00 €
WP4	D4.1.1	External Expertise and Services	Technical or scientific Expertise	LB1 will contribute to the platform which includes the production of multimedia map based on Point of Interest data stored manually in excel files. In this action the interface will be extended to include paths and to allows people to input data using a new web-based tool. The expert will also transform all the collected data for the platform to relevant metadata for proper uploading and confirm property rights for everything uploaded using european guidelines	1		6.000,00 €	6.000,00 €
WP4	D4.1.2	External Expertise and Services	Technical or scientific Expertise	LB1 will contribute to the development of a web-based crowd funding platform by ensuring the proper media coverage and promotion, as well as sending out informational material to possible interestees for maximum success	1		3.000,00 €	3.000,00 €

			Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP4	D4.1.3	Staff Costs	Real Costs - Technical Staff	Technical staff will be responsible to put input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform (4.x.1)	1	3,00	1.328,00 €	3.984,00 €
WP4	D4.1.3	External Expertise and Services	Technical or scientific Expertise	External expert will be responsible finilise and collect all needed data so as the administrative staff to input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform (4.x.1)	1		1.000,00 €	1.000,00 €
WP5	D5.1.1	Staff Costs	Real Costs - Administrative staff	Administrative staff will carry out all needed procedures for activating schools for participating in the contest	1	2,00	1.328,00 €	2.656,00 €
WP5	D5.1.1	External Expertise and Services	Event organisation	External expert will be will be responsible for the organization of student contests for the knowledge enrichment of the Point of Interest. School classrooms will collect memories (images and short videos) of Point of Interest next to trails available in the map platform and will input them on the web-based map platform (4.x.1)	1		1.000,00 €	1.000,00 €
WP5	D5.1.3	Staff Costs	Real Costs - Technical Staff	Techical staff will be responsible for the organization of the campaign to fund rising through the crowd funding platform	1	2,00	1.328,00 €	2.656,00 €
WP5	D5.1.4	Staff Costs	Real Costs - Technical Staff	Technical staff will carry out all needed procedures for the participation on the evaluation platform for the implemented routes (del. 3.2) for tourism stakeholders, so as to evaluate the routes and give a professional feedback.	1	1,00	1.328,00 €	1.328,00 €
WP5	D5.1.5	Staff Costs	Real Costs - Administrative staff	Administrative staff for preparing and organzing seminars for public servants in order to promote& create tourism sustainable models.	1	2,00	1.328,00 €	2.656,00 €
WP1	D1.1.4	External Expertise and Services	Audits	First level control of the incurred expenditures	4		500,00 €	2.000,00 €
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
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			Partner title	REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Greece	Total Partner Budget		295.847,33 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	DEVELOPMENT COMPANY OF THE REGION OF WESTERN GREECE S.A. OTA	Greece	Total Partner Budget		134.970,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.2.2	Staff Costs	Real Costs - Administrative staff	Administrative staff for project management activities, drafting of needed tender documents, etc during the project implementation	1	4,00	1.446,00 €	5.784,00 €
WP1	D1.2.2	Office and Administration	Real Costs - Office costs	Consumables include A4 copier paper,black&coloured ink, stationary (metallic clips, holepancher,etc.), file folders , envelopes, pens, pencils,photocopies etc	1		500,00 €	500,00 €
WP1	D1.2.3	Staff Costs	Real Costs - Administrative staff	Administrative activities for preparing presentations for project meetings and support LB to host a meeting implementing all administrative procedures	1	1,00	1.446,00 €	1.446,00 €
WP1	D1.2.3	Travel and Accommodation	Transportation	3 project meetings in Italy. 1 car travelling to Patra- Bari round trip with ferry. Round trip cost: 80 €/ per car. 3 meetings x 1 car x 80€	3	1,00	80,00 €	240,00 €
WP1	D1.2.3	Travel and Accommodation	Transportation	3 project meetings in Italy. Two people travelling to Patra- Bari round trip with ferry. Round trip cost: 500 €/ per person. 3 meetings x 2 people x 500€	3	2,00	500,00 €	3.000,00 €
WP1	D1.2.3	Travel and Accommodation	Accommodation	According to Greek national law N.4336/15 (FEK94 A/14-08-2015) cost per staying abroad (Italy) per night is acceptable to be up to 160€. Cost per night 100€ per person. 3 meetings x 2 people x 100€	3	2,00	100,00 €	600,00 €
WP1	D1.2.3	Travel and Accommodation	Daily Allowance	3 meetings in Italy. According to Greek national law N.4336/15 (FEK94 A/14-08-2015) daily allowance for staying abroad (Italy) is 60 €. 3 meetings x 1 day x 2 people x 80 daily allowance	3	2,00	80,00 €	480,00 €
WP1	D1.2.3	External Expertise and Services	Event organisation	Expert for organizing 1 project meeting in Patra. Including rent of hall (if needed) fully equipped, catering services for coffee and light lunch, preparation of material to be distributed, minutes of the event, translation services, photo/video coverage, 2 press releases, 1 press conference	1		2.000,00 €	2.000,00 €
WP1	D1.2.4	Staff Costs	Real Costs - Administrative staff	Expert for organizing 1 project meeting in Patra. Including rent of hall (if needed) fully equipped, catering services for coffee and light lunch, preparation of material to be distributed, minutes of the event, translation services, photo/video coverage, 2 press releases, 1 press conference	0	1,00	1.446,00 €	0,00 €
WP1	D1.2.4	External Expertise and Services	Audits	FLC costs. External expert cost for an external auditor that will conduct the 1st level financial control.	1		2.000,00 €	2.000,00 €
WP2	D2.2.1	Staff Costs	Real Costs - Administrative staff	Administrative staff to support the drafting of the communication plan with all administrative procedures	1	2,00	1.446,00 €	2.892,00 €
WP2	D2.2.2	Staff Costs	Real Costs - Technical Staff	Technical staff to collect all needed data for the development of the webpage. Data regarding the Region of Western Greece, etc	1	1,00	1.446,00 €	1.446,00 €
WP2	D2.2.3	Staff Costs	Real Costs - Administrative staff	Administrative staff to collect all needed data and information for the development of dissemination material.	1	2,00	1.446,00 €	2.892,00 €
WP2	D2.2.3	Office and Administration	Real Costs - Office costs	Consumables include A4 copier paper,black&coloured ink, stationary (metallic clips, holepancher,etc.), file folders , envelopes, pens, pencils,photocopies etc	1		580,00 €	580,00 €
WP2	D2.2.3	External Expertise and Services	Technical or scientific Expertise	Printing of:1000 leaflets=300€, 2000 brochures=700€, to be distributed at the walk the route event, events & seminars. Banners in 4 newspapers=400€, hats(600€), powerbanks (700€)& maps of the trails (300€) to be distributed at the walk the route event, events & seminars.	1		3.000,00 €	3.000,00 €
WP2	D2.2.3	Equipment	IT hardware and software	PC (2 x RAM/4 4GB DDR4 CPU 3.40GHZ, 4GB)= 2x500,00, Tablet (Android 4.4 KitKat, 1.5 GHz 16 GB Flash Memory, 2 GB RAM Memory)= 2x250,00, Projector (Display System: 3 LCD system, display area: 0.63" (16 mm) x 3 BrightEra LCD Panel)=500,00, 2 laptop (i5-7200U, 2.5 GHz, up to 3.1 GHz, 4GB DDR4-2133 SDRAM) 2x500€	1		3.000,00 €	3.000,00 €

			Partner title	DEVELOPMENT COMPANY OF THE REGION OF WESTERN GREECE S.A. OTA	Greece	Total Partner Budget		134.970,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP2	D2.2.4	Staff Costs	Real Costs - Administrative staff	Administrative staff for nessecery procedures for 4 community building events. Support before and during the events (minutes, press conference)	1	2,00	1.446,00 €	2.892,00 €
WP2	D2.2.4	External Expertise and Services	Technical or scientific Expertise	Organization of 4 community building events involving local stakeholders (cultural organizations, volunteer organization, N.G.O's) for their engagement during the implementation of the project and project sustainability.	1		2.000,00 €	2.000,00 €
WP2	D2.2.5	Staff Costs	Real Costs - Administrative staff	Administrative staff for final Conferences of results presentation. Staff cost for preparing the presentation of PB2 to the final event, presentation of the results regarding PB2.	1	1,00	1.446,00 €	1.446,00 €
WP2	D2.2.5	Travel and Accommodation	Transportation	Participation of all staff of AEPDE in the conference. Move for Pargos to Patra	1	10,00	15,00 €	150,00 €
WP2	D2.2.5	Travel and Accommodation	Daily Allowance	Participation of all staff of AEPDE in the conference. Daily allowance	1	10,00	10,00 €	100,00 €
WP3	D3.2.2	Staff Costs	Real Costs - Administrative staff	Administrative staff for chosing the final trails/ paths in the Region of Western Greece that will be made by the LB in cooperation with PB2. 2 people	2	3,00	1.446,00 €	8.676,00 €
WP3	D3.2.2	Travel and Accommodation	Transportation	Administrative staff controlling the proposed trails for the final choice. Estimation per trail 15 €. 50 trails x 2 people x 15€/ per trail	5	2,00	15,00 €	150,00 €
WP3	D3.2.2	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed trails for the final choice. Daily allowance10 €. 50 trails x 2 people x 10€	5	2,00	10,00 €	100,00 €
WP3	D3.2.3	Staff Costs	Real Costs - Administrative staff	Administrative staff for selection of routes of people with special needs in collaboration with LB1.	2	2,00	1.446,00 €	5.784,00 €
WP3	D3.2.3	Travel and Accommodation	Transportation	Administrative staff controlling the proposed trails for the final choice. Estimation per trail 15 €. 5 trails x 2 people x 15€/ per trail	5	2,00	15,00 €	150,00 €
WP3	D3.2.3	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed trails for the final choice. Daily allowance10 €. 5 trails x 2 people x 10€	5	2,00	10,00 €	100,00 €
WP3	D3.2.4	Staff Costs	Real Costs - Administrative staff	Administrative staff for cooperating with LB1 in order to finilize pilot action.	1	1,00	1.446,00 €	1.446,00 €
WP3	D3.2.4	Travel and Accommodation	Transportation	Administrative staff controlling the proposed areas for the pilot case. Estimation per area 15 €. 5 possible area for pilot actions x 2 people x 15€/ per area	5	2,00	15,00 €	150,00 €
WP3	D3.2.4	Travel and Accommodation	Daily Allowance	Administrative staff controlling the proposed area for pilot action. Daily allowance10 €. 5 possible areas for pilot action x 2 people x 10€	5	2,00	10,00 €	100,00 €
WP4	D4.2.1	Staff Costs	Real Costs - Technical Staff	Technical staff for giving guideness to target groups for the developement of a web based crowd funding platform	1	1,00	1.446,00 €	1.446,00 €
WP4	D4.2.1	External Expertise and Services	Technical or scientific Expertise	PB2 will contribute to the platform which includes the production of multimedia map based on Point of Interest data stored manually in excel files. In this action the interface will be extended to include paths and to allows people to input data using a new web-based tool	1		3.000,00 €	3.000,00 €

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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP4	D4.2.2	Staff Costs	Real Costs - Technical Staff	Technical staff for contributing to the development for the platform. Monitoring external and collaborating with PB3.	1	1,00	1.446,00 €	1.446,00 €
WP4	D4.2.2	External Expertise and Services	Technical or scientific Expertise	PB2 will contribute to the development of a web-based crowd funding platform	1		2.000,00 €	2.000,00 €
WP4	D4.2.3	Staff Costs	Real Costs - Technical Staff	Technical staff will be responsible to put input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform (4.x.1) in collaboration with LB1	1	2,00	1.446,00 €	2.892,00 €
WP5	D5.2.1	Staff Costs	Real Costs - Administrative staff	Administrative staff will carry out all needed procedures for activating schools for participating in the contest and organizing the contest. Follow necessary administrative procedure for organizing the contest and write down the rules for participating. 3 people. In the Region exist 425 schools.	3	2,00	1.446,00 €	8.676,00 €
WP5	D5.2.1	Office and Administration	Real Costs - Office costs	Consumables include A4 copier paper, black & coloured ink, stationary (metallic clips, hole puncher, etc.), file folders, envelopes, pens, pencils, photocopies etc	1		2.000,00 €	2.000,00 €
WP5	D5.2.1	Travel and Accommodation	Transportation	Student contest. Travelling in schools in Region of Western Union for the implementation of the student contest. Estimated cost per school 10 €. Estimated visit 50 schools x 2 people x 10 €.	50	2,00	10,00 €	1.000,00 €
WP5	D5.2.1	Travel and Accommodation	Daily Allowance	Student contest. Travelling in schools in Region of Western Union for the implementation of the student contest. Estimated cost per school 10 €. Estimated visit 50 schools x 2 people x 10 €.	50	2,00	10,00 €	1.000,00 €
WP5	D5.2.1	External Expertise and Services	Technical or scientific Expertise	Organizing a student contest (details, criteria, evaluation). Publicity of the contest with promo video of the project, interviews with the students.	1		13.000,00 €	13.000,00 €
WP5	D5.2.1	Equipment	IT hardware and software	, all in one PC Intel 1.6 GHz., Intel HD 400, GB DDR3 RAM, 1 TB., 802.11, Bluetooth 4.0., 2 x USB 2.0, 2 x USB 3.0.) 500€, printer all in one (Laser, 600 x 600 dpi, up to 50.000 pages/per month, 1200 MHz, 4 ink receptacle, Hi-Speed USB 2.0) 1x500€	1		0,00 €	0,00 €
WP5	D5.2.3	Staff Costs	Real Costs - Technical Staff	Technical staff will be responsible for the organization of the campaign to fund raising through the crowd funding platform	2	2,00	1.446,00 €	5.784,00 €
WP5	D5.2.3	External Expertise and Services	Technical or scientific Expertise	Web-based crowd funding platform software development for adapting the interface to the project content	1		8.000,00 €	8.000,00 €
WP5	D5.2.4	Staff Costs	Real Costs - Technical Staff	Technical staff will carry out all needed procedures for the participation on the evaluation platform for the implemented routes (del. 3.2) for tourism stakeholders, so as to evaluate the routes and give a professional feedback.	2	2,00	1.446,00 €	5.784,00 €
WP5	D5.2.4	Office and Administration	Real Costs - Office costs	Consumables include A4 copier paper, black & coloured ink, stationary (metallic clips, hole puncher, etc.), file folders, envelopes, pens, pencils, photocopies etc	1		1.000,00 €	1.000,00 €
WP5	D5.2.4	External Expertise and Services	Technical or scientific Expertise	Organizing a walk the route tour for tourism stakeholders and creating an evaluation platform	1		10.000,00 €	10.000,00 €
WP5	D5.2.5	Staff Costs	Real Costs - Administrative staff	Administrative staff for preparing and organizing seminars for public servants in order to promote & create tourism sustainable models. Invitations and activation to public servants in order to participate to the seminars. Seminars will aim both at municipal employees as well as employees in the Region of Western Union.	1	3,00	1.446,00 €	4.338,00 €
WP5	D5.2.5	Office and Administration	Real Costs - Office costs	Consumables include A4 copier paper, black & coloured ink, stationary (metallic clips, hole puncher, etc.), file folders, envelopes, pens, pencils, photocopies etc	1		500,00 €	500,00 €

			Partner title	DEVELOPMENT COMPANY OF THE REGION OF WESTERN GREECE S.A. OTA	Greece	Total Partner Budget		134.970,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP5	D5.2.5	External Expertise and Services	Technical or scientific Expertise	Organizing 3 seminars for public servants in order to promote& create tourism sustainable models. Presentation of del. 5.2 which will be given to them after the implementation of the project in order to use it.	1		10.000,00 €	10.000,00 €
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N)	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL OF ITALY	Italy	Total Partner Budget		154.320,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.3.1	Staff Costs	Real Costs - Technical Staff	Contribution to AF preparation. 2 members of the staff working on the preparation of the AF.	1	15,00	70,00 €	1.050,00 €
WP1	D1.3.2	Staff Costs	Real Costs - Project manager	Coordination and management. 2 persons working on the project management for PB3. administrative procedures	1	80,00	70,00 €	5.600,00 €
WP1	D1.3.2	Office and Administration	Real Costs - Staff operational costs	Administrative assistance to management	10%		5.600,00 €	560,00 €
WP1	D1.3.3	External Expertise and Services	Event organisation	Organization of one meeting (location, catering, translation, printing materials, and so on). Meeting in Bari.	1		3.570,00 €	3.570,00 €
WP1	D1.3.3	Travel and Accommodation	Transportation	Participation of 2 people to 2 meeting in Greece: boat tickets. Kick off meeting held in Patras- LB; Meeting in Patras PB2	2	2,00	400,00 €	1.600,00 €
WP1	D1.3.3	Travel and Accommodation	Transportation	Participation of 2 people to 2 meeting in Greece: car rental (fuel included). Kick off meeting held in Patras- LB; Meeting in Patras PB2	2	3,00	60,00 €	360,00 €
WP1	D1.3.3	Travel and Accommodation	Accommodation	Participation of 2 people to 2 meeting in Greece: B&B. Kick off meeting held in Patras- LB; Meeting in Patras PB2	2	2,00	60,00 €	240,00 €
WP1	D1.3.3	Travel and Accommodation	Daily Allowance	Participation of 2 people to 2 meeting in Greece: meal. Kick off meeting held in Patras- LB; Meeting in Patras PB2	2	2,00	60,00 €	240,00 €
WP1	D1.3.3	Travel and Accommodation	Transportation	Participation of 2 people to 2 meeting in Italy: car rental (fuel included). Meeting in Murgia,PB5; Meeting in Tarantino, PB4	2	3,00	80,00 €	480,00 €
WP1	D1.3.3	Travel and Accommodation	Accommodation	Participation of 2 people to 2 meeting in Italy: B&B. Meeting in Murgia,PB5; Meeting in Tarantino, PB4	2	2,00	80,00 €	320,00 €
WP1	D1.3.3	Travel and Accommodation	Daily Allowance	Participation of 2 people to 2 meeting in Italy: meal. Meeting in Murgia,PB5; Meeting in Tarantino, PB4	2	2,00	60,00 €	240,00 €
WP1	D1.3.2	Staff Costs	Real Costs - Financial manager	financial management at project level and progress report management	1	40,00	30,00 €	1.200,00 €
WP1	D1.3.4	External Expertise and Services	Audits	First level control of the incurred expenditures	1		3.000,00 €	3.000,00 €
WP2	D2.3.2	Staff Costs	Real Costs - Technical Staff	Contribute to the web-based portal. Uploading data and connection management. 1 person working for 107 hours, cost per hour 28,04	1	100,00	30,00 €	3.000,00 €
WP2	D2.3.3	Staff Costs	Real Costs - Technical Staff	Contribute to the promotional material of the project's activities & technical support.	1	90,00	30,00 €	2.700,00 €
WP2	D2.3.5	Travel and Accommodation	Transportation	Participation of 2 people to the closing conference in Greece: boat tickets	2	2,00	400,00 €	1.600,00 €

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WP2	D2.3.5	Travel and Accommodation	Transportation	Participation of 2 people to the closing conference in Greece: car rental (fuel included)	1	3,00	60,00 €	180,00 €
WP2	D2.3.5	Travel and Accommodation	Accommodation	Participation of 2 people to the closing conference in Greece: B&B	2	2,00	60,00 €	240,00 €
WP2	D2.3.5	Travel and Accommodation	Daily Allowance	Participation of 2 people to the closing conference in Greece: meal	2	2,00	60,00 €	240,00 €
WP3	D3.3.2	Staff Costs	Real Costs - Technical Staff	Technical assistance in routes georeferencing. Routes and Poi data specifications for map platform; on-site survey test	1	50,00	70,00 €	3.500,00 €
WP3	D3.3.3	Staff Costs	Real Costs - Technical Staff	Technical assistance in special needs routes georeferencing. Routes data specifications for map	1	30,00	70,00 €	2.100,00 €
WP4	D4.3.1	Staff Costs	Real Costs - Technical Staff	Web-based map platform software development to include path and to input data. platform planning and test	1	100,00	70,00 €	7.000,00 €
WP4	D4.3.1	External Expertise and Services	Technical or scientific Expertise	Web-based map platform software development to include path and to input data	2		24.000,00 €	48.000,00 €
WP4	D4.3.2	Staff Costs	Real Costs - Technical Staff	Web-based crowd funding platform software development for adapting the interface to the project content. platform planning and test	1	50,00	30,00 €	1.500,00 €
WP4	D4.3.2	External Expertise and Services	Technical or scientific Expertise	Web-based crowd funding platform software development for adapting the interface to the project content	1		24.000,00 €	24.000,00 €
WP4	D4.3.3	Staff Costs	Real Costs - Technical Staff	Technical assistance for partners adding interactive content to the application. Technical support for data uploading in map platform	1	25,00	30,00 €	750,00 €
WP5	D5.3.1	Staff Costs	Real Costs - Technical Staff	Technical assistance for transnational student contest adding memories into the web-based map platform. Technical support for data uploading in contest	1	25,00	30,00 €	750,00 €
WP5	D5.3.2	Staff Costs	Real Costs - Technical Staff	Virtual tour and 3D model development based on survey. Virtual tour and 3D model survey planning and management	1	150,00	70,00 €	10.500,00 €
WP5	D5.3.2	External Expertise and Services	Technical or scientific Expertise	Virtual tour and 3D model development based on survey	0		9.000,00 €	0,00 €
WP5	D5.3.2	Travel and Accommodation	Transportation	On-site survey in Greece: boat tickets. Virtual tour and 3D model survey	2	1,00	400,00 €	800,00 €
WP5	D5.3.2	Travel and Accommodation	Transportation	On-site survey in Greece: car rental (fuel included). Virtual tour and 3D model survey	1	5,00	60,00 €	300,00 €
WP5	D5.3.2	Travel and Accommodation	Accommodation	On-site survey in Greece: B&B. Virtual tour and 3D model survey	2	5,00	60,00 €	600,00 €

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WP5	D5.3.2	Travel and Accommodation	Daily Allowance	On-site survey in Greece: meal. Virtual tour and 3D model survey	2	5,00	60,00 €	600,00 €
WP5	D5.3.3	Staff Costs	Real Costs - Technical Staff	Technical assistance for using crowd funding platform. Campaign planning	1	50,00	30,00 €	1.500,00 €
WP5	D5.3.5	Staff Costs	Real Costs - Technical Staff	Documents preparation for training sessions. Two Winning classroom (in the student contests in Italy and in Greece) - about 50 students totally - will be engaged in a learning-by-doing activity of virtual tours production for three days: planning, execution and production.	1	30,00	100,00 €	3.000,00 €
WP5	D5.3.2	Travel and Accommodation	Transportation	On-site survey in Italy: car rental (fuel included). Virtual tour and 3D model survey	1	5,00	80,00 €	400,00 €
WP5	D5.3.2	Travel and Accommodation	Accommodation	On-site survey in Italy: B&B. Virtual tour and 3D model survey	2	5,00	80,00 €	800,00 €
WP5	D5.3.2	Travel and Accommodation	Daily Allowance	On-site survey in Italy: meal. Virtual tour and 3D model survey	2	5,00	60,00 €	600,00 €
WP3	D3.3.2	Travel and Accommodation	Transportation	On-site survey in Greece: boat tickets. Georeferencing test	1	1,00	400,00 €	400,00 €
WP3	D3.3.2	Travel and Accommodation	Transportation	On-site survey in Greece: car rental (fuel included). Georeferencing test	1	10,00	60,00 €	600,00 €
WP3	D3.3.2	Travel and Accommodation	Accommodation	On-site survey in Greece: B&B. Georeferencing test	1	10,00	60,00 €	600,00 €
WP3	D3.3.2	Travel and Accommodation	Daily Allowance	On-site survey in Greece: meal. Georeferencing test	1	10,00	60,00 €	600,00 €
WP3	D3.3.2	Travel and Accommodation	Transportation	On-site survey in Italy: car rental (fuel included). Georeferencing test	1	10,00	80,00 €	800,00 €
WP3	D3.3.2	Travel and Accommodation	Accommodation	On-site survey in Italy: B&B. Georeferencing test	1	10,00	80,00 €	800,00 €
WP3	D3.3.2	Travel and Accommodation	Daily Allowance	On-site survey in Italy: meal. Georeferencing test	1	10,00	60,00 €	600,00 €
WP3	D3.3.2	External Expertise and Services	Technical or scientific Expertise	Technical assistance in routes georeferencing. Georeferencing - 4 session in Greece and 3 session in Italy, travel and accomodation included	1		13.200,00 €	13.200,00 €
WP5	D5.3.5	External Expertise and Services	Technical or scientific Expertise	Interpreter service in Greece. Learning by doing session with winning classroom.	1		1.200,00 €	1.200,00 €
WP5	D5.3.5	Travel and Accommodation	Accommodation	Training in Greece: B&B. Learning by doing session with winning classroom	1	5,00	60,00 €	300,00 €

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WP5	D5.3.5	Travel and Accommodation	Transportation	On-site survey in Greece: boat tickets. Learning by doing session with winning classroom	1	1,00	400,00 €	400,00 €
WP5	D5.3.5	Travel and Accommodation	Transportation	Training in Greece: car rental (fuel included). Learning by doing session with winning classroom	1	5,00	60,00 €	300,00 €
WP5	D5.3.5	Travel and Accommodation	Daily Allowance	Training in Greece: meal. Learning by doing session with winning classroom	1	5,00	60,00 €	300,00 €
WP5	D5.3.5	Travel and Accommodation	Accommodation	Training in Italy: B&B. Learning by doing session with winning classroom	1	5,00	80,00 €	400,00 €
WP5	D5.3.5	Travel and Accommodation	Transportation	Training in Italy: car rental (fuel included). Learning by doing session with winning classroom	1	5,00	80,00 €	400,00 €
WP5	D5.3.5	Travel and Accommodation	Daily Allowance	Training in Italy: meal. Learning by doing session with winning classroom	1	5,00	60,00 €	300,00 €
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			Partner title	CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL OF ITALY	Italy	Total Partner Budget		154.320,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL OF ITALY	Italy	Total Partner Budget		154.320,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL OF ITALY	Italy	Total Partner Budget		154.320,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.4.2	Staff Costs	Real Costs - Administrative staff	Support and administrative activities to the Director of the Litorale Tarantino Park (PB4): administrative fulfillments to project Management – The measurement unit is euro/hour;	1	16,67	0,00 €	0,00 €
WP1	D1.4.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP1	D1.4.2	External Expertise and Services	Technical or scientific Expertise	Coordination management activities, Technical assistance and support activities to the Project Management for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial and physical progress/ monitoring of activities; External Expert Cost.	1		13.000,00 €	13.000,00 €
WP1	D1.4.2	External Expertise and Services	Technical or scientific Expertise	Technical assistance and support activities to the Project Management (director and PB4's Managing Authority) for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial and physical progress/ monitoring of activities; External Expert Cost.	1		0,00 €	0,00 €
WP1	D1.4.3	External Expertise and Services	Event organisation	Organization of 1 PM in Manduria (rent of hall, light lunch, secretarial services etc.),Participation in 4 PMs (2 in GR & 2 in IT) of 3 people with 1 car (Director of PB4 and Technical consultants). Ferry ticket Bari or Brindisi to Patra (€ 500,00xperson, roundtrip meeting in GR), accom. (€80,00xnightxperson in GR); meals (€40,00x day x person)	1		3.450,00 €	3.450,00 €
WP1	D1.4.4	External Expertise and Services	Audits	External Audits activities - Identification of the External First level controller trough public tender according Interreg Greece-Italy 2014/2020 Programme and Project Manual	1		1.800,00 €	1.800,00 €
WP2	D2.4.2	External Expertise and Services	Technical or scientific Expertise	Contribute to the implementation of activities of development of web-based portal and social media according instruction of WP2's coordinator. External consultant cost.	1		1.000,00 €	1.000,00 €
WP2	D2.4.3	Staff Costs	Real Costs - Technical Staff	Administrative and support activities for the implementation of Information and publicity means and materials; preparation of public tender for hard copies material;	1	16,67	0,00 €	0,00 €
WP2	D2.4.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP2	D2.4.3	External Expertise and Services	Communication/Dissemination material	Printing of leaflets and brochures (1.000+500); preparation of publication of Promotional banner to electronic touristic sites (2) for three months; These activities will carried out by and external provider.	1		3.500,00 €	3.500,00 €
WP2	D2.4.4	Staff Costs	Real Costs - Technical Staff	Administrative and support activities for the implementation of Community building events & workshops; preparation of public tender; monitoring of external provider;	1	16,67	0,00 €	0,00 €
WP2	D2.4.4	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP2	D2.4.4	External Expertise and Services	Event organisation	Organisation of 4 Community building events involving local stakeholders (cultural organizations, volunteer organization, N.G.O's) for their engagement during the implementation of the project and project sustainability.	1		3.000,00 €	3.000,00 €
WP2	D2.4.5	Travel and Accommodation	Transportation	Participation to the closing conference in Patras and the rest of the PBs will contribute by presenting their work (Greece). Ferry Ticket for 1 people (internal staff of PB4 – staff travel cost) from Brindisi or Bari to Igoumenitsa (Round trip)	1	1,00	500,00 €	500,00 €
WP2	D2.4.5	Travel and Accommodation	Accommodation	Participation to the closing conference in Patras (Greece). Accommodation (hotel) expenditures for 1 person (internal staff of PB4) Measurement unit: nights.	1	1,00	80,00 €	80,00 €
WP2	D2.4.5	Travel and Accommodation	Daily Allowance	Participation to the closing conference in Patras (Greece). Daily allowance cost for 1 person (internal staff of PB4 – staff travel cost) Daily allowance cost. Measurement unit: days.	1	1,00	60,00 €	60,00 €

			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP2	D2.4.5	External Expertise and Services	Technical or scientific Expertise	Participation at closing conference (in Greece).Costs for 2 people (Director and Technical consultant) for: ferry ticket from Bari or Brindisi to Patras (500,00 euro per person), accommodation (hotel, € 80,00 per night); meals (40,00 euro per day per person); presentation and dissemination of project results and preparation of contents to share	1		3.500,00 €	3.500,00 €
WP3	D3.4.1	Staff Costs	Real Costs - Administrative staff	Administrative and support activities to the Director of PB4: administrative fulfillments; preparation of tender documents, etc. – The measurement unit is euro/hour	1	33,33	0,00 €	0,00 €
WP3	D3.4.1	Staff Costs	Real Costs - Financial manager	Administrative and support activities to the Director of PB4: administrative fulfillments; preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	0,00 €	0,00 €
WP3	D3.4.1	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP3	D3.4.1	External Expertise and Services	Technical or scientific Expertise	Coordination of PB4 activities for Collection of environmental & cultural information regarding the implementation area by Director/External consultant; monitoring of external provider; monitoring of physical progress of collecting activities;	1		3.000,00 €	3.000,00 €
WP3	D3.4.1	External Expertise and Services	Scientific Studies	Study for the area of intervention including: Presentation of the proposed intervention zone, Maps of the area, Character of the area, Natural environment, Land use, Spatial - urban planning , Cultural environment, Human activities, their products and natural features.	1		17.000,00 €	17.000,00 €
WP3	D3.4.2	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	33,33	0,00 €	0,00 €
WP3	D3.4.2	Staff Costs	Real Costs - Financial manager	Support activities to the Director of PB4: financial fulfillments, preparation of payment documents, etc. – The measurement unit is euro/hour	1	20,00	0,00 €	0,00 €
WP3	D3.4.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP3	D3.4.2	External Expertise and Services	Scientific Studies	Selection of routes & mapping (two routes): identification and mapping of two paths that are suitable for hiking that shall be suitable for the largest possible number of users using route description given by del.3.1, detailed photographic survey, storytelling & myth collection.	1		18.000,00 €	18.000,00 €
WP3	D3.4.3	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	33,33	0,00 €	0,00 €
WP3	D3.4.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP3	D3.4.3	External Expertise and Services	Scientific Studies	Identification & mapping of special needs routes (two Special needs routes): identification and mapping of two paths that are suitable for hiking that shall be suitable special need people, using route description given by del.3.1, detailed photographic survey, storytelling& myth collection.	1		7.000,00 €	7.000,00 €
WP3	D3.4.4	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	33,33	0,00 €	0,00 €
WP3	D3.4.4	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP3	D3.4.4	External Expertise and Services	Scientific Studies	Coordination and Design of an accessible route for People with disabilities, in particular for visually impaired, blind and Individuals with disabilities people.	1		2.000,00 €	2.000,00 €

			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP3	D3.4.4	Equipment	Other specific equipment	Set-up an accessible route for visually impaired, blind and differently abled people - Braille panels, special boards themes with animals and plants description, fences, etc.	1		23.000,00 €	23.000,00 €
WP3	D3.4.5	Staff Costs	Real Costs - Technical Staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	0,00 €	0,00 €
WP3	D3.4.5	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	16,67	0,00 €	0,00 €
WP3	D3.4.5	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP3	D3.4.5	External Expertise and Services	Scientific Studies	Set-up dynamic QR codes in electronic and physical mode with stand, plug-ins, hosting of information, disabled people adjusted.	1		11.192,50 €	11.192,50 €
WP4	D4.4.1	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	0,00 €	0,00 €
WP4	D4.4.1	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP4	D4.4.1	External Expertise and Services	Scientific Studies	Contribute and Support activities to PB3 for development of a web-based map platform. External provider	1		3.000,00 €	3.000,00 €
WP4	D4.4.2	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	23,33	0,00 €	0,00 €
WP4	D4.4.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP4	D4.4.2	External Expertise and Services	Technical or scientific Expertise	Support and contribute to the development of a web-based crowd funding platform. External provider	1		1.000,00 €	1.000,00 €
WP4	D4.4.3	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	16,67	0,00 €	0,00 €
WP4	D4.4.3	Staff Costs	Real Costs - Technical Staff	Support activities to the Director of PB4: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	0,00 €	0,00 €
WP4	D4.4.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			0,00 €	0,00 €
WP4	D4.4.3	External Expertise and Services	Scientific Studies	Elaboration of input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform	1		2.000,00 €	2.000,00 €
WP5	D5.4.1	External Expertise and Services	Other	Support for the organization of student contests for the knowledge enrichment of the Point of Interest	1		3.000,00 €	3.000,00 €

			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP5	D5.4.3	External Expertise and Services	Scientific Studies	Contribute and Support activities for the organization of the campaign to fund rising through the crowd funding platform	1		3.000,00 €	3.000,00 €
WP5	D5.4.4	External Expertise and Services	Event organisation	Organization of one Seminars for public servants in order to promote & create tourism sustainable models. Presentation of D5.2 which will be given to them after the implementation of the project in order to use it. External provider	1		3.000,00 €	3.000,00 €
WP3	D3.4.2	External Expertise and Services	Technical or scientific Expertise	Coordination activities related the selection of routes e mapping (two routes): coordination activities carried out by the Director of the park (PB4)	1		2.000,00 €	2.000,00 €
WP3	D3.4.3	External Expertise and Services	Technical or scientific Expertise	Coordination activities related the identification & mapping of special needs routes: coordination activities of scientific studies carried out by the Director of the Park (PB4)	1		1.000,00 €	1.000,00 €
WP3	D3.4.5	External Expertise and Services	Technical or scientific Expertise	Coordination activities of the set-up dynamic QR codes and scientific studies of Deliverable 3.4.5. Coordination activities carried out by the Director of the park (PB4)	1		2.000,00 €	2.000,00 €
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Italy	Total Partner Budget		131.082,50 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title	NATIONAL PARK OF ALTA MURGIA	Italy	Total Partner Budget		147.727,80 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP1	D1.5.2	Staff Costs	Real Costs - Administrative staff	Support and administrative activities to the Director of theAlta Murgia Park (PB5): administrative fulfillments to project Management – The measurement unit is euro/hour;	1	25,00	30,00 €	750,00 €
WP1	D1.5.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			180,00 €	180,00 €
WP1	D1.5.2	Staff Costs	Real Costs - Project manager	Coordination and Management of all PB5 Project activities by the Alta Murgia national park Director; Support and monitoring of project activities, support to preparation of public tenders for the allocation of project activities. Monitoring and coordination of external expertise. The mesurement in euro/hour;	1	18,00	45,00 €	810,00 €
WP1	D1.5.2	External Expertise and Services	Technical or scientific Expertise	Technical assistance and support activities to the Project Management (director and PB5's Managing Authority) for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial and physical progress/ monitoring of activities; External Expert Cost.	1		6.500,00 €	6.500,00 €
WP1	D1.5.3	External Expertise and Services	Technical or scientific Expertise	Organization of 1 PM in Gravina (light lunch (500€), coffee break (200€) etc.).Participation in 4 PMs (2 in GR & 2 in IT) of 3 people with 1 car (Director of PB4 and Technical consultants). Ferry ticket Bari or Brindisi to Patra (€ 500,00xperson, roundtrip meeting in GR), accom. (€80,00xnightxperson in GR); meals (€40,00x day x person)	1		3.450,00 €	3.450,00 €
WP1	D1.5.4	External Expertise and Services	Audits	External Audits activities - Identification of the External First level controller trough public tender according Interreg Greece-Italy 2014/2020 Programme and Project Manual	1		2.800,00 €	2.800,00 €
WP2	D2.5.2	External Expertise and Services	Technical or scientific Expertise	Contribute to the implementation of activities of development of web-based portal and social media according instruction of WP2's coordinator. External consultant cost.	1		1.000,00 €	1.000,00 €
WP2	D2.5.3	Staff Costs	Real Costs - Administrative staff	Administrative and support activities for the implementation of Information and publicity means and materials; preparation of public tender for hard copies material;	1	18,00	30,00 €	540,00 €
WP2	D2.5.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			100,00 €	100,00 €
WP2	D2.5.3	External Expertise and Services	Communication/Dissemination material	Printing of 1.000 brochures=200,00, 500maps= 414,80, promotional DVD=732,00	1		1.346,80 €	1.346,80 €
WP2	D2.5.4	Staff Costs	Real Costs - Technical Staff	Administrative and support activities for the implementation of Community building events & workshops; preparation of public tender; monitoring of external provider;	1	18,00	30,00 €	540,00 €
WP2	D2.5.4	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			100,00 €	100,00 €
WP2	D2.5.4	External Expertise and Services	Event organisation	Organisation of 4 Community building events involving local stakeholders (cultural organizations, volunteer organization, N.G.O's) for their engagement during the implementation of the project and project sustainability.	1		3.600,00 €	3.600,00 €
WP2	D2.5.5	Travel and Accommodation	Transportation	Participation to the closing conference in Patras and the rest of the PBs will contribute by presenting their work (Greece). Ferry Ticket for 1 person (internal staff of PB5 – staff travel cost) from Brindisi or Bari to Patra (Round trip)	1	1,00	500,00 €	500,00 €
WP2	D2.5.5	Travel and Accommodation	Accommodation	Participation to the closing conference in Patras (Greece). Accommodation (hotel) expenditures for 1 people (internal staff of PB5) Measurement unit: nights.	1	1,00	80,00 €	80,00 €
WP2	D2.5.5	Travel and Accommodation	Daily Allowance	Participation to the closing conference in Patras (Greece). Daily allowance cost for 1 people (internal staff of PB5 – staff travel cost) Daily allowance cost. Measurement unit: days.	1	2,00	60,00 €	120,00 €

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WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
WP2	D2.5.5	External Expertise and Services	Technical or scientific Expertise	Participation at closing conference (in Greece).Costs for 2 people (Director and Technical consultant) for: ferry ticket from Bari or Brindisi to Patras (500,00 euro per person), accommodation (hotel, € 80,00 per night); meals (40,00 euro per day per person); presentation and dissemination of project results and preparation of contents to share	1		3.500,00 €	3.500,00 €
WP3	D3.5.1	Staff Costs	Real Costs - Administrative staff	Administrative and support activities to the Director of PB5: administrative fulfillments; preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP3	D3.5.1	Staff Costs	Real Costs - Financial manager	Administrative and support activities to the Director of PB5: administrative fulfillments; preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP3	D3.5.1	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			180,00 €	180,00 €
WP3	D3.5.1	External Expertise and Services	Technical or scientific Expertise	Coordination of PB5 activities for Collection of environmental & cultural information regarding the implementation area by Director/External consultant; monitoring of external provider; monitoring of physical progress of collecting activities;	1		2.000,00 €	2.000,00 €
WP3	D3.5.1	External Expertise and Services	Scientific Studies	Study for the area of intervention including: Presentation of the proposed intervention zone, Maps of the area, Character of the area, Natural environment, Land use, Spatial - urban planning , Cultural environment, Human activities, their products and natural features.	1		20.000,00 €	20.000,00 €
WP3	D3.5.2	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	30,00 €	600,00 €
WP3	D3.5.2	Staff Costs	Real Costs - Financial manager	Support activities to the Director of PB5: financial fulfillments, preparation of payment documents, etc. – The measurement unit is euro/hour	1	24,00	30,00 €	720,00 €
WP3	D3.5.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			120,00 €	120,00 €
WP3	D3.5.2	External Expertise and Services	Scientific Studies	Selection of routes & mapping (five routes): identification and mapping of five paths that are suitable for hiking that shall be suitable for the largest possible number of users using route description given by del.3.1, detailed photographic survey, storytelling & myth collection.	1		25.000,00 €	25.000,00 €
WP3	D3.5.3	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	30,00 €	600,00 €
WP3	D3.5.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			150,00 €	150,00 €
WP3	D3.5.3	External Expertise and Services	Scientific Studies	Identification & mapping of special needs routes (two Special needs routes): identification and mapping of two paths that are suitable for hiking that shall be suitable special need people, using route description given by del.3.1, detailed photographic survey, storytelling& myth collection.	1		9.150,00 €	9.150,00 €
WP3	D3.5.4	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	25,00	30,00 €	750,00 €
WP3	D3.5.4	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			150,00 €	150,00 €
WP3	D3.5.4	External Expertise and Services	Scientific Studies	Design an accessible route for People with disabilities, in particular for visually impaired, blind and Individuals with disabilities people.	1		3.000,00 €	3.000,00 €

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WP3	D3.5.4	Equipment	Other specific equipment	Set-up an accessible route for visually impaired, blind and differently abled people - Braille panels, special boards themes with animals and plants description, fences, etc.	1		30.000,00 €	30.000,00 €
WP3	D3.5.5	Staff Costs	Real Costs - Technical Staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	20,00	30,00 €	600,00 €
WP3	D3.5.5	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP3	D3.5.5	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			130,00 €	130,00 €
WP3	D3.5.5	External Expertise and Services	Scientific Studies	Set-up dynamic QR codes in electronic and physical mode with stand, plug-ins, hosting of information, disabled people adjusted.	1		14.400,00 €	14.400,00 €
WP4	D4.5.1	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP4	D4.5.1	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			50,00 €	50,00 €
WP4	D4.5.1	External Expertise and Services	Scientific Studies	Contribute and Support activities to PB3 for development of a web-based map platform. External provider	1		2.000,00 €	2.000,00 €
WP4	D4.5.2	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP4	D4.5.2	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			50,00 €	50,00 €
WP4	D4.5.2	External Expertise and Services	Technical or scientific Expertise	Support and contribute to the development of a web-based crowd funding platform. External provider	1		500,00 €	500,00 €
WP4	D4.5.3	Staff Costs	Real Costs - Administrative staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	10,00	30,00 €	300,00 €
WP4	D4.5.3	Staff Costs	Real Costs - Technical Staff	Support activities to the Director of PB5: administrative fulfillments, preparation of tender documents, etc. – The measurement unit is euro/hour	1	15,00	30,00 €	450,00 €
WP4	D4.5.3	Office and Administration	Flat Rate	Office supplies, paper photocopies, utilities, communication expenses.			100,00 €	100,00 €
WP4	D4.5.3	External Expertise and Services	Scientific Studies	Elaboration of input basic data about trails (paths and Point of Interest) collected in WP3 using the web-based platform	1		1.150,00 €	1.150,00 €
WP5	D5.5.3	External Expertise and Services	Other	Contribute to and support the activities for the organization and awareness of the fundraising campaign through the crowdfunding financing platform	1		4.000,00 €	4.000,00 €

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WP5	D5.5.4	External Expertise and Services	Scientific Studies	Contribute and Support activities for the organization of the campaign to fund rising through the crowd funding platform	1		0,00 €	0,00 €
WP5	D5.5.4	External Expertise and Services	Event organisation	Organization of one Seminars for public servants in order to promote & create tourism sustainable models. Presentation of D5.2 which will be given to them after the implementation of the project in order to use it. External provider	1		2.000,00 €	2.000,00 €
WP1	D1.5.3	Travel and Accommodation	Transportation	Participation of 1 person (internal staff) to two project meetings in Greece. Roundtrip with ferry from Bari or Brindisi to Patra (€ 500,00 per person)	1	2,00	500,00 €	1.000,00 €
WP1	D1.5.3	Travel and Accommodation	Transportation	Participation of 1 person (internal staff) to two project meetings in Italy. Transportation with private car from Gravina to Bari (70km * 0,15 per km=10,50euro) and from Gravina to Taranto (100km*0,15 per km=15,00euro)	2	2,00	12,75 €	51,00 €
WP1	D1.5.3	Travel and Accommodation	Accommodation	Accommodation of one person (internal staff) for two nights in Patra, in the context of the two project meetings in Greece. (1x80,00x2)	1	2,00	80,00 €	160,00 €
WP1	D1.5.3	Travel and Accommodation	Daily Allowance	Daily allowance for the participation of PB5 internal staff (1 person) to two project meetings in Greece.	1	2,00	60,00 €	120,00 €
WP1	D1.5.3	Travel and Accommodation	Daily Allowance	Daily allowance for the participation of PB5 internal staff (1 person) to two project meetings in Italy	1	2,00	40,00 €	80,00 €
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title				Total Partner Budget	0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title		Total Partner Budget			0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N)	Time of item	Cost per item (€)	Total Cost
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			Partner title		Total Partner Budget			0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title		Total Partner Budget			0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
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			Partner title			Total Partner Budget	0,00 €	
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			Partner title			Total Partner Budget		0,00 €
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WP	Del.	Budget line	Partner title		Total Partner Budget			0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget			0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title		Total Partner Budget			0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title				Total Partner Budget	0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title				Total Partner Budget	0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title				Total Partner Budget	0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
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			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
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								0,00 €
								0,00 €
								0,00 €
								0,00 €
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								0,00 €
								0,00 €

			Partner title		Total Partner Budget			0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
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								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €

			Partner title			Total Partner Budget		0,00 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €
								0,00 €

Lead Beneficiary (PB1)							TOTALS
REGIONAL UNION OF MUNICIPALITIES OF WESTERN GREECE	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	
WP 1	5.976,00 €	394,83 €	4.320,00 €	21.500,00 €	1.000,00 €	0,00 €	33.190,83 €
D1.1.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.1.2	3.984,00 €	394,83 €	0,00 €	17.000,00 €	1.000,00 €	0,00 €	22.378,83 €
D1.1.3	1.992,00 €	0,00 €	4.320,00 €	2.500,00 €	0,00 €	0,00 €	8.812,00 €
D1.1.4	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
D1.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	10.624,00 €	789,66 €	0,00 €	32.600,00 €	2.000,00 €	0,00 €	46.013,66 €
D2.1.1	1.328,00 €	0,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	5.328,00 €
D2.1.2	2.656,00 €	0,00 €	0,00 €	6.000,00 €	2.000,00 €	0,00 €	10.656,00 €
D2.1.3	1.328,00 €	0,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	10.328,00 €
D2.1.4	3.984,00 €	394,83 €	0,00 €	5.600,00 €	0,00 €	0,00 €	9.978,83 €
D2.1.5	1.328,00 €	394,83 €	0,00 €	8.000,00 €	0,00 €	0,00 €	9.722,83 €
WP 3	24.568,00 €	2.294,84 €	2.000,00 €	85.000,00 €	78.500,00 €	0,00 €	192.362,84 €
D3.1.1	5.312,00 €	0,00 €	0,00 €	34.000,00 €	0,00 €	0,00 €	39.312,00 €
D3.1.2	7.968,00 €	1.500,00 €	1.000,00 €	42.000,00 €	3.500,00 €	0,00 €	55.968,00 €
D3.1.3	3.984,00 €	794,84 €	500,00 €	9.000,00 €	0,00 €	0,00 €	14.278,84 €
D3.1.4	3.320,00 €	0,00 €	500,00 €	0,00 €	57.000,00 €	0,00 €	60.820,00 €
D3.1.5	3.984,00 €	0,00 €	0,00 €	0,00 €	18.000,00 €	0,00 €	21.984,00 €
WP 4	3.984,00 €	0,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	13.984,00 €
D4.1.1	0,00 €	0,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.000,00 €
D4.1.2	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D4.1.3	3.984,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	4.984,00 €
D4.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	9.296,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	10.296,00 €
D5.1.1	2.656,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	3.656,00 €
D5.1.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.1.3	2.656,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.656,00 €
D5.1.4	1.328,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.328,00 €
D5.1.5	2.656,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.656,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	54.448,00 €	3.479,33 €	6.320,00 €	150.100,00 €	81.500,00 €	0,00 €	295.847,33 €

PB2							
DEVELOPMENT COMPANY OF THE REGION OF WESTERN GREECE S.A. OTA	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	7.230,00 €	500,00 €	4.320,00 €	4.000,00 €	0,00 €	0,00 €	16.050,00 €
D1.2.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.2.2	5.784,00 €	500,00 €	0,00 €	0,00 €	0,00 €	0,00 €	6.284,00 €
D1.2.3	1.446,00 €	0,00 €	4.320,00 €	2.000,00 €	0,00 €	0,00 €	7.766,00 €
D1.2.4	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
D1.2.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	11.568,00 €	580,00 €	250,00 €	5.000,00 €	3.000,00 €	0,00 €	20.398,00 €
D2.2.1	2.892,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.892,00 €
D2.2.2	1.446,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.446,00 €
D2.2.3	2.892,00 €	580,00 €	0,00 €	3.000,00 €	3.000,00 €	0,00 €	9.472,00 €
D2.2.4	2.892,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	4.892,00 €
D2.2.5	1.446,00 €	0,00 €	250,00 €	0,00 €	0,00 €	0,00 €	1.696,00 €
WP 3	15.906,00 €	0,00 €	750,00 €	0,00 €	0,00 €	0,00 €	16.656,00 €
D3.2.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.2.2	8.676,00 €	0,00 €	250,00 €	0,00 €	0,00 €	0,00 €	8.926,00 €
D3.2.3	5.784,00 €	0,00 €	250,00 €	0,00 €	0,00 €	0,00 €	6.034,00 €
D3.2.4	1.446,00 €	0,00 €	250,00 €	0,00 €	0,00 €	0,00 €	1.696,00 €
D3.2.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	5.784,00 €	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	10.784,00 €
D4.2.1	1.446,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	4.446,00 €
D4.2.2	1.446,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	3.446,00 €
D4.2.3	2.892,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.892,00 €
D4.2.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.2.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	24.582,00 €	3.500,00 €	2.000,00 €	41.000,00 €	0,00 €	0,00 €	71.082,00 €
D5.2.1	8.676,00 €	2.000,00 €	2.000,00 €	13.000,00 €	0,00 €	0,00 €	25.676,00 €
D5.2.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.2.3	5.784,00 €	0,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	13.784,00 €
D5.2.4	5.784,00 €	1.000,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	16.784,00 €
D5.2.5	4.338,00 €	500,00 €	0,00 €	10.000,00 €	0,00 €	0,00 €	14.838,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.2.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	65.070,00 €	4.580,00 €	7.320,00 €	55.000,00 €	3.000,00 €	0,00 €	134.970,00 €

PB3							
CONSTRUCTION TECHNOLOGIES INSTITUTE, NATIONAL RESEARCH COUNCIL	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	7.850,00 €	560,00 €	3.480,00 €	6.570,00 €	0,00 €	0,00 €	18.460,00 €
D1.3.1	1.050,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.050,00 €
D1.3.2	6.800,00 €	560,00 €	0,00 €	0,00 €	0,00 €	0,00 €	7.360,00 €
D1.3.3	0,00 €	0,00 €	3.480,00 €	3.570,00 €	0,00 €	0,00 €	7.050,00 €
D1.3.4	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D1.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	5.700,00 €	0,00 €	2.260,00 €	0,00 €	0,00 €	0,00 €	7.960,00 €
D2.3.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.3.2	3.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3.000,00 €
D2.3.3	2.700,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.700,00 €
D2.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.3.5	0,00 €	0,00 €	2.260,00 €	0,00 €	0,00 €	0,00 €	2.260,00 €
WP 3	5.600,00 €	0,00 €	4.400,00 €	13.200,00 €	0,00 €	0,00 €	23.200,00 €
D3.3.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.3.2	3.500,00 €	0,00 €	4.400,00 €	13.200,00 €	0,00 €	0,00 €	21.100,00 €
D3.3.3	2.100,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	2.100,00 €
D3.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	9.250,00 €	0,00 €	0,00 €	72.000,00 €	0,00 €	0,00 €	81.250,00 €
D4.3.1	7.000,00 €	0,00 €	0,00 €	48.000,00 €	0,00 €	0,00 €	55.000,00 €
D4.3.2	1.500,00 €	0,00 €	0,00 €	24.000,00 €	0,00 €	0,00 €	25.500,00 €
D4.3.3	750,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	750,00 €
D4.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	15.750,00 €	0,00 €	6.500,00 €	1.200,00 €	0,00 €	0,00 €	23.450,00 €
D5.3.1	750,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	750,00 €
D5.3.2	10.500,00 €	0,00 €	4.100,00 €	0,00 €	0,00 €	0,00 €	14.600,00 €
D5.3.3	1.500,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	1.500,00 €
D5.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.3.5	3.000,00 €	0,00 €	2.400,00 €	1.200,00 €	0,00 €	0,00 €	6.600,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	44.150,00 €	560,00 €	16.640,00 €	92.970,00 €	0,00 €	0,00 €	154.320,00 €

PB4							
REGIONAL NATURE RESERVES OF THE EASTERN COAST OF TARANTO	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	18.250,00 €	0,00 €	0,00 €	18.250,00 €
D1.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.4.2	0,00 €	0,00 €	0,00 €	13.000,00 €	0,00 €	0,00 €	13.000,00 €
D1.4.3	0,00 €	0,00 €	0,00 €	3.450,00 €	0,00 €	0,00 €	3.450,00 €
D1.4.4	0,00 €	0,00 €	0,00 €	1.800,00 €	0,00 €	0,00 €	1.800,00 €
D1.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	640,00 €	11.000,00 €	0,00 €	0,00 €	11.640,00 €
D2.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.4.2	0,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	1.000,00 €
D2.4.3	0,00 €	0,00 €	0,00 €	3.500,00 €	0,00 €	0,00 €	3.500,00 €
D2.4.4	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D2.4.5	0,00 €	0,00 €	640,00 €	3.500,00 €	0,00 €	0,00 €	4.140,00 €
WP 3	0,00 €	0,00 €	0,00 €	63.192,50 €	23.000,00 €	0,00 €	86.192,50 €
D3.4.1	0,00 €	0,00 €	0,00 €	20.000,00 €	0,00 €	0,00 €	20.000,00 €
D3.4.2	0,00 €	0,00 €	0,00 €	20.000,00 €	0,00 €	0,00 €	20.000,00 €
D3.4.3	0,00 €	0,00 €	0,00 €	8.000,00 €	0,00 €	0,00 €	8.000,00 €
D3.4.4	0,00 €	0,00 €	0,00 €	2.000,00 €	23.000,00 €	0,00 €	25.000,00 €
D3.4.5	0,00 €	0,00 €	0,00 €	13.192,50 €	0,00 €	0,00 €	13.192,50 €
WP 4	0,00 €	0,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.000,00 €
D4.4.1	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D4.4.2	0,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	1.000,00 €
D4.4.3	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
D4.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	9.000,00 €	0,00 €	0,00 €	9.000,00 €
D5.4.1	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D5.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.4.3	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D5.4.4	0,00 €	0,00 €	0,00 €	3.000,00 €	0,00 €	0,00 €	3.000,00 €
D5.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.4.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	640,00 €	107.442,50 €	23.000,00 €	0,00 €	131.082,50 €

PB5							
NATIONAL PARK OF ALTA MURGIA	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	1.560,00 €	180,00 €	1.411,00 €	12.750,00 €	0,00 €	0,00 €	15.901,00 €
D1.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.5.2	1.560,00 €	180,00 €	0,00 €	6.500,00 €	0,00 €	0,00 €	8.240,00 €
D1.5.3	0,00 €	0,00 €	1.411,00 €	3.450,00 €	0,00 €	0,00 €	4.861,00 €
D1.5.4	0,00 €	0,00 €	0,00 €	2.800,00 €	0,00 €	0,00 €	2.800,00 €
D1.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	1.080,00 €	200,00 €	700,00 €	9.446,80 €	0,00 €	0,00 €	11.426,80 €
D2.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.5.2	0,00 €	0,00 €	0,00 €	1.000,00 €	0,00 €	0,00 €	1.000,00 €
D2.5.3	540,00 €	100,00 €	0,00 €	1.346,80 €	0,00 €	0,00 €	1.986,80 €
D2.5.4	540,00 €	100,00 €	0,00 €	3.600,00 €	0,00 €	0,00 €	4.240,00 €
D2.5.5	0,00 €	0,00 €	700,00 €	3.500,00 €	0,00 €	0,00 €	4.200,00 €
WP 3	4.620,00 €	730,00 €	0,00 €	73.550,00 €	30.000,00 €	0,00 €	108.900,00 €
D3.5.1	900,00 €	180,00 €	0,00 €	22.000,00 €	0,00 €	0,00 €	23.080,00 €
D3.5.2	1.320,00 €	120,00 €	0,00 €	25.000,00 €	0,00 €	0,00 €	26.440,00 €
D3.5.3	600,00 €	150,00 €	0,00 €	9.150,00 €	0,00 €	0,00 €	9.900,00 €
D3.5.4	750,00 €	150,00 €	0,00 €	3.000,00 €	30.000,00 €	0,00 €	33.900,00 €
D3.5.5	1.050,00 €	130,00 €	0,00 €	14.400,00 €	0,00 €	0,00 €	15.580,00 €
WP 4	1.650,00 €	200,00 €	0,00 €	3.650,00 €	0,00 €	0,00 €	5.500,00 €
D4.5.1	450,00 €	50,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.500,00 €
D4.5.2	450,00 €	50,00 €	0,00 €	500,00 €	0,00 €	0,00 €	1.000,00 €
D4.5.3	750,00 €	100,00 €	0,00 €	1.150,00 €	0,00 €	0,00 €	2.000,00 €
D4.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	6.000,00 €	0,00 €	0,00 €	6.000,00 €
D5.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.5.3	0,00 €	0,00 €	0,00 €	4.000,00 €	0,00 €	0,00 €	4.000,00 €
D5.5.4	0,00 €	0,00 €	0,00 €	2.000,00 €	0,00 €	0,00 €	2.000,00 €
D5.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	8.910,00 €	1.310,00 €	2.111,00 €	105.396,80 €	30.000,00 €	0,00 €	147.727,80 €

PB6	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB7	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.7.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB8	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.8.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB9	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.9.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PB10	Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D1.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D2.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D3.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D4.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D5.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
D6.10.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

		Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
WP1		22.616,00 €	1.634,83 €	13.531,00 €	63.070,00 €	1.000,00 €	0,00 €	101.851,83 €
WP2		28.972,00 €	1.569,66 €	3.850,00 €	58.046,80 €	5.000,00 €	0,00 €	97.438,46 €
WP3		50.694,00 €	3.024,84 €	7.150,00 €	234.942,50 €	131.500,00 €	0,00 €	427.311,34 €
WP4		20.668,00 €	200,00 €	0,00 €	96.650,00 €	0,00 €	0,00 €	117.518,00 €
WP5		49.628,00 €	3.500,00 €	8.500,00 €	58.200,00 €	0,00 €	0,00 €	119.828,00 €
WP6		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total		172.578,00 €	9.929,33 €	33.031,00 €	510.909,30 €	137.500,00 €	0,00 €	863.947,63 €

		Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
LB (PB1)	Greece	54.448,00 €	3.479,33 €	6.320,00 €	150.100,00 €	81.500,00 €	0,00 €	295.847,33 €
PB2	Greece	65.070,00 €	4.580,00 €	7.320,00 €	55.000,00 €	3.000,00 €	0,00 €	134.970,00 €
PB3	Italy	44.150,00 €	560,00 €	16.640,00 €	92.970,00 €	0,00 €	0,00 €	154.320,00 €
PB4	Italy	0,00 €	0,00 €	640,00 €	107.442,50 €	23.000,00 €	0,00 €	131.082,50 €
PB5	Italy	8.910,00 €	1.310,00 €	2.111,00 €	105.396,80 €	30.000,00 €	0,00 €	147.727,80 €
PB6	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total		172.578,00 €	9.929,33 €	33.031,00 €	510.909,30 €	137.500,00 €	0,00 €	863.947,63 €

		Staff Costs	Office and Administration	Travel and accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Total
Greece		119.518,00 €	8.059,33 €	13.640,00 €	205.100,00 €	84.500,00 €	0,00 €	430.817,33 €
Italy		53.060,00 €	1.870,00 €	19.391,00 €	305.809,30 €	53.000,00 €	0,00 €	433.130,30 €
Total		172.578,00 €	9.929,33 €	33.031,00 €	510.909,30 €	137.500,00 €	0,00 €	863.947,63 €

		WP1	WP2	WP3	WP4	WP5	WP6	Total
LB (PB1)	Greece	33.190,83 €	46.013,66 €	192.362,84 €	13.984,00 €	10.296,00 €	0,00 €	295.847,33 €
PB2	Greece	16.050,00 €	20.398,00 €	16.656,00 €	10.784,00 €	71.082,00 €	0,00 €	134.970,00 €
PB3	Italy	18.460,00 €	7.960,00 €	23.200,00 €	81.250,00 €	23.450,00 €	0,00 €	154.320,00 €
PB4	Italy	18.250,00 €	11.640,00 €	86.192,50 €	6.000,00 €	9.000,00 €	0,00 €	131.082,50 €
PB5	Italy	15.901,00 €	11.426,80 €	108.900,00 €	5.500,00 €	6.000,00 €	0,00 €	147.727,80 €
PB6	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total		101.851,83 €	97.438,46 €	427.311,34 €	117.518,00 €	119.828,00 €	0,00 €	863.947,63 €

		WP1	WP2	WP3	WP4	WP5	WP6	Total
Greece		49.240,83 €	66.411,66 €	209.018,84 €	24.768,00 €	81.378,00 €	0,00 €	430.817,33 €
Italy		52.611,00 €	31.026,80 €	218.292,50 €	92.750,00 €	38.450,00 €	0,00 €	433.130,30 €
Total		101.851,83 €	97.438,46 €	427.311,34 €	117.518,00 €	119.828,00 €	0,00 €	863.947,63 €

Table 1		1st Call for Ordinary Project Proposals	
		Project level budget Rules	Maximum Allowed budget according to project budget (checked in Table 3)
Staff Costs (Flat Rate basis Calculation)	Maximum 20% of the total directs costs of the project other than staff costs and O&A.		136.288,06 €
Preparation Costs (D1.X.1)	Maximum 40.000€		40.000,00 €
Cumulative: i. WPX: Activities outside the programme area and ii. total budget of all Beneficiaries located outside the programme area	Maximum 20% of the total project budget.		172.789,53 €
		Beneficiary level budget Rules	Maximum Allowed budget of Beneficiary (checked in Table 4)
Office and administration expenditure Budget Line (Flat Rate basis calculation)	Maximum 15% of the total beneficiary's staff costs		Calculated in Column J of Table 4 for each beneficiary
Office and administration expenditure Budget Line (Real Costs basis and Flat Rate basis calculation)	Maximum 4% of the total beneficiary's budget		Calculated in Column J of Table 4 for each beneficiary
WP1: Management costs	Maximum 10% of the total beneficiary's budget, without including Preparation activities, any costs incurred for meeting, events, travel and accommodation of the beneficiary's staff and External First Level Controller.		Calculated in Column K of Table 4 for each beneficiary
WP1: Management costs	Maximum 15% of the total Lead beneficiary's budget, without including Preparation activities, any costs incurred for meeting, events, travel and accommodation of the beneficiary's staff and External First Level Controller.		Calculated in Column K of Table 4 for each beneficiary
WP2:Information and Publicity	Maximum 15% of the total Project budget, without limits at Partner Level.		Calculated in Column G34 of Table3

Table 2					Project Details	
Project title:	Promoting Area Attractiveness through Hiking and Introducing a Different Touristic Approach					
Project acronym:	P.A.T.H.					
Priority Axis:	2. Integrated Environmental Management					
Specific Objective:	2.1 Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area					
Budget Limits of the project	Minimum budget	600.000 €	Maximum budget limits for the project per specific objective	1.000.000 €		

Type of Project	Soft Projects
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Project Level budget Rules' compliance						
A	B	C	D	E	F	G
TABLE 3	Staff Costs Calculation Method	Office and administration (O&A) Costs Calculation Method	Total Budget	Staff Costs per Beneficiary	Preparation Costs (D1.X.1)	Beneficiaries outside the Programme area
LB (PB1)	Real Costs	Real Costs	295.847,33 €	54.448,00 €	0,00 €	0,00 €
PB2	Real Costs	Real Costs	134.970,00 €	65.070,00 €	0,00 €	0,00 €
PB3	Real Costs	Real Costs	154.320,00 €	44.150,00 €	1.050,00 €	0,00 €
PB4	Real Costs	Flat Rate	131.082,50 €	0,00 €	0,00 €	0,00 €
PB5	Real Costs	Flat Rate	147.727,80 €	8.910,00 €	0,00 €	0,00 €
PB6	-	-	0,00 €	0,00 €	0,00 €	0,00 €
PB7	-	-	0,00 €	0,00 €	0,00 €	0,00 €
PB8	-	-	0,00 €	0,00 €	0,00 €	0,00 €
PB9	-	-	0,00 €	0,00 €	0,00 €	0,00 €
PB10	-	-	0,00 €	0,00 €	0,00 €	0,00 €
Total Project Budget			863.947,63 €	172.578,00 €	1.050,00 €	0,00 €

Beneficiary Level budget Rules' compliance						
I	J	K	L	M	N	O
TABLE 4	Limits of Office and administration (O&A) expenditure per Beneficiary	Limits of Management Costs per Beneficiary	Office and administration (O&A) expenditure in the project per Beneficiary	WP1 Management Total Costs in the project per Beneficiary	External First Level Controller (should not exceed the 2% of total beneficiary budget)	WP1 Management Costs (without including Preparation activities, any costs incurred for meeting, events, travel and accommodation of the beneficiary's staff and External First Level Controller)
LB (PB1)	11.833,89 €	44.377,10 €	3.479,33 €	33.190,83 €	2.000,00 €	24.370,83 €
PB2	5.398,80 €	13.497,00 €	4.580,00 €	16.050,00 €	2.000,00 €	7.730,00 €
PB3	6.172,80 €	15.432,00 €	560,00 €	18.460,00 €	3.000,00 €	7.360,00 €
PB4	0,00 €	13.108,25 €	0,00 €	18.250,00 €	1.800,00 €	13.000,00 €
PB5	1.336,50 €	14.772,78 €	1.310,00 €	15.901,00 €	2.800,00 €	11.690,00 €
PB6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB7	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB8	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB9	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PB10	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total Budget			9.929,33 €	101.851,83 €	11.600,00 €	64.150,83 €

WP	Budget
Project budget for activities outside the Programme area WP6	WP6 0,00 €
Cumulative: Beneficiaries and Activities Outside the Programme area (G24+G27)	0,00 €